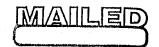
### Page 1 of 1



# The University of the State of New York THE STATE EDUCATION DEPARTMENT

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

Required Field

	Local Agency Informat	ion
Funding Source:	Elementary and Secondary School E Relief (ESSER): REVISED 42:07:20	mergenoy 21
Report Prepared By:	Nichele Linderman	
Agency Name:	Solo/Gentral/School/District	
Mailing Address:	3968 Washington Street/ Str	eel
	Sejo NY Olty State	14880. Zip Gode
Telephone # of	5510.ext: 1180 County:	•Allegany
E-mail Address:	n@scloesd.org;	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSI	ONAL STAFF	
	New York Committee of the Committee of t	Subtotal - Code 1	TO STATE OF THE PROPERTY OF THE ACTION AND ACTION AND ACTION AND ACTION ASSESSMENT OF THE ACTION AND ACTION ACTION AND ACTION AC
Specific Rosition Title	io li mile minare Eginizzelleini	Annualizad Rate o	Prioleof Salary
Teacher - Kindergarten (2021-22) - Learning Loss	1.00	\$59,167	
Teacher - Kindergarten (2022-23) - Learning Loss	1.00	\$50,462	\$50,462
Teacher - 5th Grade (2021-22)	1.00	\$60,989	\$60,989
Teacher - 5th Grade (2022-23)	1.00	\$62,889	\$62,741
Teaching Assistant (2021-22) - Learning Loss	1.00	\$20,250	
Teaching Assistant (2022-23) - <b>Learning</b> <b>Loss</b>	1.00	\$20,944	\$20,944
			American Company
	<u> </u>		

SALARIE	S FOR SUPPOI	RT STAFF	
10000 XXXX 10000 1000 1000 1000 1000 10		Subtotal - Code 16	\$7,566
Specific Position ក៏ព្រះ		Ampullzen Reiter.	
Add'l cleaning hours (.5 hrs/day; 194 days/year; 2 years)	6.00	\$1,261.00	

	PURCHASED SERVI	CES	
		Subtotal - Code 40	\$8011301
Description of Itania I	A Provider of Services	Calculation of Cost	Pirologica edi Errapian di Huna
District strategic plan development	EdElemnts	\$100,000,00	\$100,000
Bus Garage ventilation	Clark Patterson	Supplies = \$15,000 Labor = \$35,000	\$50,000
Playground resurfacing	Clark Patterson	\$17/sq ft; 8,900 sq ft	\$151,300

ξ	SUPPLIES AND MA	A second March State	
Description to full term ( )	se Quantity	Subtotal - Code 4	5 \$51.0 Etoposed/Expendit
Rowing machines	2.0	20 4 6 4 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 323 278 738 738 738 738 738 738 738 738 738 7
Dual pulley system & attachments	1.00	\$3,600.00	
Half racks & attachments	2.00	\$2,340.00	
Adjustable benches	2.00	\$650.00	\$1,30
Rubber hex dumbbells & rack	2.00	\$1,250.00	\$2,50
Olympic bars & collars	2.00	\$510.00	\$1,02
Suspension trainers	4.00	\$187.50	\$75
Rubber Olympic plates	1.00	\$1,100.00	\$1,10
Plyosoft box set	1.00	\$1,400.00	\$1,40
Rack5 storage system	2.00	\$825.00	\$1,650
ortable stretch matx	6.00	\$28.33	\$170
ettleballs	1.00	\$280.00	\$280
lam balls	1.00	\$310.00	\$310
ore bags	1.00	\$170.00	\$170
oam rollers	1.00	\$120.00	\$120
osu trainer	1.00	\$150.00	\$150
o intermediate wood clarinets	2.00	\$2,000.00	\$4,000

Page 2 of 2

Eb alto saxophones	2.00	\$3,000.00	\$6,000
Intermediate silver trumpets	2.00	\$1,375.00	\$2,750
Classic student flutes	3.00	\$450.00	\$1,350
4-piece drum set	1.00	\$4,500.00	\$4,500
Electric guitars	2.00	\$1,000.00	\$2,000
Acoustic guitars	2.00	\$1,000.00	\$2,000
electric bass guitars	2.00	\$400.00	\$800
lectric guitar amps	2.00	\$2,000.00	\$4,000
ass guitar amps	2.00	\$400.00	\$800
strument cases	9.00	\$200.00	\$1,800

	TRAVEL EXPENSE	ES	
		Subtotal - Code 46	\$5,69
Position of Illiavelar	Destination and Purpose	Calculation of Cost	na Proposedla ra Expendituras d
Technology Coordinator	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
K-12 Principal	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Teacher	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Teacher	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Teacher	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Technology Coordinator	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
<-12 Principal	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
reacher	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
eacher	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
eacher	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585

Page 1 of 1

	EQUIPMENT		
		Subtotal - Code 20	\$114,000
Description of lient	Quantity	UnitCost	ProposedaExpenditure
Playground equipment	1.00	\$50,000.00	\$50,000
Auditorium sound system	1.00	\$50,000.00	\$50,000
Virtual reality bikes	2.00	\$7,000.00	\$14,000

### **BUDGET SUMMARY**

SUBTOTAL	ÇÓDE	PROJECTI COSTIS
Professional Salaries	15	\$274,553
Support Staff Salaries	16	\$7,566
Purchased Services	40	\$301,300
Supplies and Materials	45	\$51,000
Travel Expenses	46	\$5,695
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$114,000
Grand	l Total	\$754,114

		 -	-	 _
•	-			
		 -		 
CHIEF ADMIN		 		

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/9/21	Myllitt
Date	Signature

12:37 PM

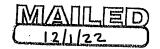
Jennifer Cappelletti Superintendent
Name and Title of Chief Administrative Officer

Agency Code: 022401040000	
Project #: 5880-21-0130	
Contract #:	
Agency Name: Söjö:Gentral School District	

FOR D	EPARTMENT USE O	NLY
Funding Dates:	From	То
Program Approval:	Dat	e:
<u>Fiscal Year</u>	First Payment	Line#
		<u> </u>
		<u></u>
Voucher#	Fire	et Payment

Finance:	Logged	Approved	MIR
		Page 1	12/9/202

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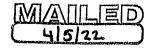
# PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

Agency Nai	me: SGIO:Gentral/School:District Allegany
Mailing Addre	
	Scio, NY 14880
Agency Code:	022401040000
Project Number:	Amendment #: 5880-2140130
Contract #:	
Contact Person:	NICHELE LINDERMAN Tel: (585) 596-63/18
E-mail Address:	NUNDERMAN@SCIOCSD ORG
INSTRUCTIO	NS
Submit the original	and two copies directly to the same State Education Department office where budget was mailed.
	orm to Grants Finance.  be submitted for budget changes that require prior approval as follows:
	ions, number and type
	s having a unit value of \$5,000 or more, number and type
Minor remodelir	
<ul> <li>Any increase in or \$1,000, whiche</li> </ul>	a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent wer is greater
Any increase in	the total budget amount.
	of this page must be completed.
	ded for explanations, expand the rows using the row breaks on the left.
<ul> <li>Do not use the FS-1</li> </ul>	0-A for requesting a project extension.
	CHIEF ADMINISTRATOR'S CERTIFICATION
expenditures, disburs Federal (or State) awa fact may subject me to	I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the ements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the aid. I am aware that any false fictitious, or fraudulent information, or the omission of any material o criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)
Dat	e: 12/1/22 Signature: <b>Lyllet</b>
	FOR DEPARTMENT USE ONLY
Program Approva	al:Date:
Financ	<u> </u>
	Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS±10 Budger)	SUBTOTAL INGREASE	SUBTOTAL DECREASE
d6: Riofessional Salaries			
16 Suppor Staff Salaries			
40. Europased Services	Reallocate funds for bus garage ventilation to playground resurfacing due to bid coming in higher than budget		\$47,200
45 Supplies (Malerials)s			
46 strayel expenses to			
80.7 Employee Benefits.			
49 Bocas Sanvices			
30 Mino Remodeling			
20 Equipment	Reallocate funds for auditorium sound system to playground equipment due to RFP coming in higher than budget	\$6,600	\$6,600
The second secon	Total Increase or Decrease: (+) \$	453,800	(-) \$ 1,53,800
	Net Increase or Decrease:		0
ENTER BUDGET >	Previous Budget Total:	}	754,114
	Proposed Amended Total:		754.114

12/1/2022 10:44 AM



### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

		= Required Field
Agency Name:	SCIO CENTRAL SCHOOL DISTRICT	ALLEGANY
Mailing Address:	3968 WASHINGTON ST.	County
	SCIO, NY 14880	<del></del>
Agency Code:	022401040000	Amendment #: 001
Project Number:	5880-21-0130	Autorial one H. Oo7
Contract #:		
Contact Person:	NICHELE LINDERMAN	Tel: (585) 596-6313
E-mail Address:	NLINDERMAN@SCIOCSD.ORG	
<ul> <li>This form need only be</li> <li>Personnel positions</li> <li>Equipment items ha</li> <li>Minor remodeling</li> <li>Any increase in a bit or \$1,000, whichever</li> <li>Any increase in the</li> <li>Amendment # at top of t</li> <li>If extra room is needed to</li> </ul>	submitted for budget changes that require prior , number and type iving a unit value of \$5,000 or more, number an udget subtotal (professional salaries, purchased is greater total budget amount. his page must be completed. for explanations, expand the rows using the row for requesting a project extension.	approval as follows: d type services, travel, etc.) by more than 10 percent breaks on the left.
expenditures, disburseme Federal (or State) award. I fact may subject me to crir	CHIEF ADMINISTRATOR'S CERT rtify to the best of my knowledge and belief that nts, & cash receipts are for the purposes& object am aware that any false, fictitious, or fraudulent minal, civil, or administrative penalties for fraud, non 1001 and Title 31, Sections 3729-3730 and 34/4/2022.  Signature:	the report is true, complete, & accurate, & the tives set forth in the terms & conditions of the information, or the omission of any material alse statements, false claims, or otherwise. 801-3812).
	FOR DEPARTMENT USE O	NLY
Program Approval: _		Date:
Finance:		

Approved

Logged

**EXPLANATION** SUBTOTAL SUBTOTAL SUBTOTAL (Provide same detail as required in INCREASE **DECREASE** FS-10 Budget) 15 - Professional Salaries 16 - Support Staff Salaries Increased estimate for playground 40 - Purchased Services \$75,900 equipment 45 - Supplies & Materials 46 - Travel Expenses 80 - Employee Benefits 90 - Indirect Cost 49 - Boces Services 30 - Minor Remodeling Increased estimate for playground 20 - Equipment \$75,900 equipment Total Increase or Decrease: (+)\$ 75,900 (-) \$ 75,900 Net Increase or Decrease: \$ **ENTER BUDGET >** Previous Budget Total: \$ 754,114 \$ Proposed Amended Total: 754,114

FEB 0 9 222

### The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A CONTROL OF THE PROJECT (COUNTRECT)

= Required Field

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				<b>经期间的时间</b>	
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	ALL THE OWNER OF THE PROPERTY AND	MENORS SERVICE STATE OF THE	A STATE OF THE PARTY OF THE PAR	<b>所提出的基础的</b>	
					TO THE OWNER OF THE PARTY OF TH

**Agency Code:** 

**Project Number:** 

Amendment #



Contract #:

**Contact Person:** 

NIGHELE LINDERMAN

E-mail Address:

nlinderman@sciocsdorg

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature:

Finance:

FOR DEPARTMENT USE ONLY

Program Approval:

188 Floresson Bussie ies	21-22 salary for 5th Grade Teache paid from General Fund budge	was t		\$53,460
1.4.5 up ortistettiselenes	Additional cleaner hours no longer ne	eded		\$5,895
AOnEl Toriasco Se vices				
ABC SUBBIGER MINER FIELD	Art room furniture (\$15,775.52): Standesks (\$14,268.92); Classroom furni (\$8,161.87); Trash receptacles (\$4,62 Carpet extractor (\$2,939); Laminati machine(\$1,749); Teacher/student suj (\$17,534.09 - \$58.45/student)	lture 1.60); na	\$65,050	
ABYTTE ELEXABREE	Conference costs covered by alternating source	ate		\$5,695
BO LEMBOVE BENEFIS				
19 E CS Sa ( ) Sa				
<b>3D</b> aMilio Remodeling				
20uEquipment für ä				
	Total Increase or Decrease:	(+) \$	(4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	(-) \$
	Net Increase or Decrease:	\$		
ENTER BUDGET >	Previous Budget Total:	\$		754,114
	Proposed Amended Total:	\$		7/64/1/1/4

#### Received

MARIA 1823

The University of the State of New York	FEB	21	2023 PROPOS	SED AMENDMEN	T FOR A
THE STATE EDUCATION DEPARTMENT			FEDER	AL OR STATE PR	OJECT
Office	e of A	CCO	untability	FS-10-A (03/15)	

### INSTRUCTIONS

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# CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). Date: 02 | 16 | 2023 Signature:

#ORD	EPARTMENT USE ONLY	
Program Approval:		Date: 3/6/23
Finance: 3/7/23 <sup>CL</sup>	7/2 Paym/C.	
Logged	Approved	

MAR 06 2023

SUBTOTAL	EXPLANATION (Provide/same detail, as/required/(n		SUBTOTAL INCREASE	SUBTOTAL Decrease
16 (Professional Salaries	5th Grade Teacher salary paid from Gen Fund	neral		\$9,646
(6: Support Staff Salaries				
407 Rurchased Services about 18 PE	Decrease Strategic Plan (\$24,100-district not having this done); decrease bus gara ventilation (\$2,800-being included in cap project); add Playground project archite fees (\$22,000); add Playground project lead/fees (\$364); add vendor for student painting party (\$1,250)	age oital ect egal	\$23,614	\$26,900
46 Supplies & Materials	Reallocate funds for music instruments (\$11,650); add Adaptive swing (\$669); binding machine (\$326), outdoor trash receptacles (6 @ \$447), pottery wheels @ \$936); student tables (5 @ \$223.37); room stools (20 @ \$116.99 + \$526.84 S& and office chair (1 @ \$190)	(3	\$10,659	\$11,650
46 : Travel Expenses 7:	2022 WozEd Pathway Conference (4 @ \$2,800); 2022 Math conference (1 @ \$37	73)	\$11,573	
80 Employee Benefits:				
90v Indirect @bst 47				
49, Bodes Services				
80 - Mingi Remodeling.				
20 a Equipment	Reduce auditorium sound system (\$22,00 add weight room equipment (\$11,650 - portion of 2 treadmills @ \$6,109), and a high jump mat (\$12,705)	.	\$24,355	\$22,005
	Total increase or Decrease: (+	)\$	70,201	(-) \$ 70,201
	Net Increase or Decrease:	5		0 :
ENTER BUDGET >	Previous Budget Total:	\$		754,114
	Proposed Amended Total:	\$:		754,114

### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

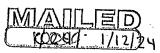
		Required Field   Com	
Agancy/Nam Malling Addres	9 <u>Sejol@entrall</u> School District • 3968;Washington,Street	Allegeny.	
	Selo; NY: 14880		
Agency Code:	(022401040000)		ENTREMEDIA FURA
Project Number:	2588052450430	Amendment #: 004	OCT 2 5 2023
Contract #:			GRANTS FEMANCI
Contact Person:	NOHELEUNDERMAN	Tel: (685) 59646313	
E-mail Address:	NUINDERWAN@SGIOGSDIORG		133 - 1130 (19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

### INSTRUCTIONS

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- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

# CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812) Date: 10 3 20 3 Signature: Program Approval: Program Approval: Date: 10 13 23 Approved

SUBTOTAL	EXPLANATION (Provide same defail as required in FS210 Budget)		SUBTOTAL INGREASE	SUBTOTAL DEGREASE
15 17 rotessional Salaries	Please see attachred	2012-1400B7	\$29,896	3
16, Support Staff Salaries				
40 Patronased Services	Playground resurfacing less than bu (\$13,668); architect fees less than b (\$3,640); legal ad and legal revie reclassed to General Fund (\$364	udget w		\$17,672
45.4Supplies & Materials	Please see attachred		\$19,062	
46 "Travel Expenses				
80 - Employee Benefits		•		
90. Indirect Cost				
30 - Minor Remodeling				
20 ÷ ⊑quiþment	Playground equipment less than bud (\$15,692); decrease in auditorium so system (\$15,594)			\$31,286
	Total Increase or Decrease:	(+) \$	48,958	(-) \$ 48,958
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$	en e	754,114
	Proposed Amended Total:	\$		754,114



# PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

Agericy Name: Scio Central School District	Allegany
Malling/Address: 3968 Washlington Street	County
Solo; NY: 14880	
Agency Code: 022401040000	
Project Number: 5880-21-0130	ment #: 0065
Contract #:	
Contact Person: NIGHELE LINDERMAN Tel:	(686) 696-6313
E-mail Address: NLINDERMAN@SCIOCSDIORG	
INSTRUCTIONS	
<ul> <li>Submit the original and two copies directly to the same State Education Department of DO NOT submit this form to Grants Finance.</li> </ul>	office where budget was mailed.
• This form need only be submitted for budget changes that require prior approval as for	ollows:
<ul> <li>Personnel positions, number and type</li> </ul>	
<ul> <li>Equipment items having a unit value of \$5,000 or more, number and type</li> </ul>	
Minor remodeling     Any increase in a hudget subtotal (professional calorica, purchased assistant).	
<ul> <li>Any increase in a budget subtotal (professional salaries, purchased services, travor \$1,000, whichever is greater</li> </ul>	el, etc.) by more than 10 percent
Any increase in the total budget amount.	
Amendment # at top of this page must be completed.  If extra room is needed for explanations, expend the roun value the rount is a few tops.	
<ul> <li>If extra room is needed for explanations, expand the rows using the row breaks on the</li> <li>Do not use the FS-10-A for requesting a project extension.</li> </ul>	e left.
CHIEF ADMINISTRATOR'S CERTIFICATION	
By signing this report, I certify to the best of my knowledge and belief that the report is to expenditures, dishursements, & cash receipts are for the purposes?	rue, complete, & accurate, & the
expenditures, disbursements, & cash receipts are for the purposes& objectives set forth Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, of the purposes of the state of t	rtho omiopion of any made will
radi may subject me to criminal, civil, or administrative penaltiesfor fraud, false statemen	its, false claims, or otherwise.
(U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).	1 11/11
Date: 1/11/2024 Signature: 1/	yllitti.
FOR DEPARTMENT USE ONLY	
Program Approval:	Date:
Finance:	
Logged Approved	

		`.			
SUBTOTAL	EXPLANATION (Provide/same detail as required in	1.	SUBTOTAL INGREASE	OF THE SECOND OF THE SECOND SECTION OF	OTAL LEASE
					:
15 Professional Salarie					
16 Support Staff Salarie	<b>3</b>				
i de la companya da companya d					
				· ·	
40 - Rurprased Services		•			
	Teacher chairs (1 @ \$252.12; 1 @ \$ 1 @ \$300.00; 1 @ \$201.88; 1@ \$2 S&H \$227.59 less FS-10A #004 ind amt -\$688); classroom tables (10	30.36; correct 0 @			
45 : Súpplies & Materials	\$247.58\ Smartlink seating (5 @ \$2	167.10); 71 +   @ able (1	\$5,801		
	on classroom supplies				
46 ⊭ Travel Expenses					
80 - Employee Benefits					
90 - indirect Cost		<u> </u>			
49 - Boces Services		· <u>·</u>			
30 -: Minor Remodeling		* .			
pleas.					
20 - Equipment	Auditorium sound system was not re	placed			\$5,80
		· · · ·			
	Total Increase or Decrease:	(+) \$	5,801	(-)\$	5,80
	Net Increase or Decrease:	\$			
ENTER BUDGET >	Previous Budget Total:	\$			754,11
2 of 2	Proposed Amended Total:	\$			754.11

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency Inform	nation
Funding Source:	State Level Reserve - Compret School - REVISED	nensive After
Report Prepared By:	Jennifer Cappelletti	
Agency Name:	Scio Central School District	
Mailing Address:	3968 Washington Street	
	Scio NY	
Telephone # of Report Preparer: (585) 593	City State  3-5510 County	
E-mail Address:	tl@sclocsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

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			manda No. Lincol Co. primere in No. Lincol Co. Lincol C
			e establishment et e en e

SALARIES F	OR PROFESSI	ONAL STAFF					
Subtotal - Code 15 \$94,50							
Specific Position/Title	Full-Time Eguivalent	Annualized Rate of PaV	Project Salary				
After-school Teachers & Teaching Assistants (1 hr/day; 3 days/week; 35 weeks for 15 Teachers/Tas @ \$30/hour) 2021-22	1575.00	\$30	\$47,250				
After-school Teachers & Teaching Assistants (1 hr/day; 3 days/week; 35 weeks for 15 Teachers/Tas @ \$30/hour) 2022-23	1575.00	\$30	\$47,250				

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Page 1 of 1

SUPP	LIES AND MAT	ERIALS	
IAMESTO'S ROWTHOUST WAR AND INTERPRETATION OF THE PROPERTY OF		Subtotal - Code 45	\$7,500
Description of Item (	Quantity	ÜnitiCosi	Proposed/Expenditure
Classroom supplies (\$250 each for 15 teachers)	30.00	\$250.00	\$7,500

				""UMERHATE GAME CEL IPTOLE.
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				Andrew Mitted of the control to the
				CALVANDARIO O STALLA - CALVANDARIO -
				<ul> <li>Chi e Americanische obs.</li> </ul>
	,			in dead ones.

Page 1 of 1

	Employee Benefits	
	Subtotal - Code 80	\$13,361
	Benefit	(Proposed.) Expenditure
Social Security		\$7,230
	New York State Teachers	\$6,131
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

### BUDGET SUMMARY

		BU
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$94,500
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$7,500
Travel Expenses	46	
Employee Benefits	80	\$13,361
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand	\$115,361	
CHIEF ADMINISTRAT By signing this report, I cert knowledge and belief that the and accurate, and the expended cash receipts are for the set forth in the terms and constate) award. I am aware the	ify to the ne report nditures, e purpos anditions	best of my is true, complete, disbursements, ses and objectives of the Federal (or

Agency Code: 022401040000
Project #: 5883-21-0130
Contract #:
Agency Name: Scio Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my
knowledge and belief that the report is true, complete,
and accurate, and the expenditures, disbursements,
and cash receipts are for the purposes and objectives
set forth in the terms and conditions of the Federal (or
State) award. I am aware that any false, fictitious, or
fraudulent information, or the omission of any material
fact, may subject me to criminal, civil, or administrative
penalties for fraud, false statements, false claims, or
otherwise. (U.S. Code Title 18, Section 1001 and Title
31, Sections 3729-3730 and 3801-3812).
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1/19/22 Amllutt
Date //Signature
Date // Signature
The sign of the state of the st
Jennifer Cappelletti, Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY				
Funding Dates: _	From	То		
Program Approval:	Date:			
<u>Fiscal Year</u>	First Payment	Line #		
		-		
Voucher #	First	Payment Payment		

Financ	: Logged	Approved	MIR
10:56 AM		Page 1	1/19/2022

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### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

After-School

Agency Nam Mailing Addres		rai School District Barlington Street NNY 14880		Allegany Gorniy	
Agency Code:	0224010400	00			
Project Number:	5883-21-010	30	Amen	dment #: 001	
Contract #:					
Contact Person:	JENNIFERIC	APPELIJETITI 💨	Tel:	(585) 593-5	510
E-mail Address:	joappeller	tti@scloosd.org			
<ul> <li>Equipment items</li> <li>Minor remodeling</li> <li>Any increase in a or \$1,000, whicheve</li> </ul>	Ind two copies directly to me to Grants Finance. e submitted for budget ns, number and type having a unit value of \$ budget subtotal (profeser is greater e total budget amount of this page must be cond for explanations, expand	changes that require 5,000 or more, numl scional salaries, purc mpleted.	prior approval as per and type hased services, tra	follows: wel, etc.) by more th	
By signing this report, I of expenditures, disbursem Federal (or State) award fact may subject me to of (U.S. Code Title 18, Section 18, S	pertify to the best of my pents, & cash receipts a . I am aware that any fa riminal, civil, or adminis	re for the purposes& alse,fictitious, or frau strative penaltiesfor f	of that the report is objectives set fort dulent information, and, false stateme and 3801-3812)	true, complete, & ac h in the terms & con	ditions of the
	FOR	DEPARTMENT U	SE ONLY		
Program Approval:				Date:	
Finance:	Logged	Approved			



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SUBTIOTAL	EXPLANATION (Provide same getall as yequired in the yequired in yequired in the yequired in yequi	SUBTOTAL INGREASE	SUBTOTAL DECREASE
15 Professional Salaries	Reallocate for purchase or sublimation equipment & supplies (\$5,179) and cleaner hours (\$2,381)		\$7,560
16: Support Staft Salares	Add'l cleaner hours for after-school program	\$2,381	
40 aPurchased Services			
45 Supplies & Malerials	F570PE Surecolor sublimation printer (\$2,495), 16x20 swing away heat press (\$1,850), mug heat press (\$750), sublimation blanks (15 @ \$3.46 each), S&H (\$31.87)	\$5,179	
46 iliravellexpenses			
80 Employes Benefits (			
49 Boces Services			
30, Mino Remodeling			
20. (Equipment			
	Total Increase or Decrease: (+) \$	7,560	-)\$ 7,560
ENTER BUDGET >	Net Increase or Decrease: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		0
	Proposed Amended Total: \$		115,361 115,361

### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT () FS-10-A (03/15)

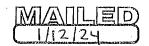
Agency Nam	er <u>icania Salo.Central School District</u> Alleganyi
Mailing Addres	
	Scio; NY 14880
Aconou Codo	
Agency Code:	022401040000
Project Number:	Amendment #: 7002 001 2 5 2023
Combined III	Boundary Control of the Control of t
Contract #:	
Contact Person:	JENNIFER CARRELLETTIN Tel: ((586):59346510
E-mail Address:	
L-man Address;	icappelletti@scioesd.org
INSTRUCTION	ls ·

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise.  (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812);  Date: 10 5 2 3 Signature:
FOR DEPARTMENT USE ONLY
Program Approval:    Date: 10 17 23   Da

SUBTOTAL	EXPLANATION () (Provide same detail as required)	n e	TOTAL REASE		ETOTAL Prease
	FS <u>-10</u> :Budget),(**///////////////////////////////////				
15 Professional Salaries	Please see attached				\$14,965
15 Support Staff Salaries	Please see attached	· · · · · · · · · · · · · · · · · · ·			
	Flease see allached		\$8,663	3	
40 Purchased Services	2-hour Family Skate nights (2 @ \$20	00 each)	\$400		
45 : Supples & Materials	Please see attached		\$8,045		
46 / Travel Expenses	Field trip toll	:.	\$4		
80 - Employee Benefits	Decrease in Social Security (\$2,314 increase in TRS (\$167)	) and	 ·		\$2,147
90 Indirect Cost				· · · · · · · · · · · · · · · · · · ·	
49 - Bočes Services			:		* .
30 à Minor Remodèling					
20 xiEquipment					
	Total Increase or Decrease:	(+) \$	17,112	<b>(-)</b> \$	17,112
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			115,361
	Proposed Amended Total:	\$.			115,361

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### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Name: Sclo Central School District Allegany.  Mailing Address: 3968 Washington Street  Scloi NY: 14880	では、大きないのでは、
Agency Code: 022401040000	
Project Number: 5883-21-0130 Amendment #: ,003	
Contract #:	
Contact Person: JENNIFER CAPPELLETTI Tel: (586) 593-5510	20 10
E-mail Address: jcappelletti@sclocsd.org	
<ul> <li>INSTRUCTIONS</li> <li>Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.</li> <li>This form need only be submitted for budget changes that require prior approval as follows: <ul> <li>Personnel positions, number and type</li> <li>Equipment items having a unit value of \$5,000 or more, number and type</li> <li>Minor remodeling</li> <li>Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater</li> <li>Any increase in the total budget amount.</li> </ul> </li> <li>Amendment # at top of this page must be completed.</li> <li>If extra room is needed for explanations, expand the rows using the row breaks on the left.</li> </ul>	
Do not use the FS-10-A for requesting a project extension.	
CHIEF ADMINISTRATOR'S CERTIFICATION  By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise.  U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).  Date:	
FOR DEPARTMENT USE ONLY	7
Program Approval: Date:  Finance: Logged Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	2022-23 after-school salaries not p	paid		\$11,217
16 · Support Staff Salaries.				
40 / Rurphased Services	Family skate night (2 @ \$200)		\$400	
45 - Supplies & Materials	food for August 2023 Open House (students @ \$2.50 each); Barton Read Spelling systems (2@ \$350; 8 @ \$4 S&H \$149.50); decorations for Eleme Halloween dance (70 students @ \$5 each); decorations for community Chritrees (3 teachers @ \$40 each); Vers room dividers (3 @ \$1,901.20); dollhouse/accessories (\$237.24) social/emotional learning tools (\$84	ling & 400; entary 3.17 stmas sare	\$10,817	
46 - Travel Expenses :  80 - Employee Benefits : 90 - Indirect Cost :				
49 Boces Services 30 Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+)\$	11,217	(-) \$ 11,217
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		115,361
	Proposed Amended Total:	\$		115,361

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### The University of the State of New York THE STATE EDUCATION DEPARTMENT

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field **Local Agency Information** State Level Reserve - Addressing the Impact of Office of Accountability Funding Source: Lost Instructional Time Report Prepared By: Jennifer Cappelletti **Agency Name:** Scio Central School District **Mailing Address:** 3968 Washington Street Scio NY 14880 City State Telephone # of County: **Report Preparer:** (585) 593-5510 Allegany E-mail Address: icappelletti@sciocsd.org **Project Funding Dates:** 3/13/2020 9/30/2024 Start End

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
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- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

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Page 1 of 1

SALARIES FOR PROFESSIONAL STAFF						
		Subtotal - Code 15	\$576,789			
Specific Position Title	Füll-Time (I) Equivalent	Annualized Rate of	Project Salary			
Teacher - 1st grade 2021-22	1.00		\$69,737			
Teacher - 1st grade 2022-23	1.00	\$71,844	\$71,844			
Teacher - 1st grade 2023-24	1.00	\$66,862	\$66,862			
Teacher - 2nd grade 2021-22	1.00	\$48,348	\$48,348			
Teacher - 2nd grade 2022-23	1.00	\$49,932	\$49,932			
Teacher - 3rd grade 2021-22	1.00	\$61,654	\$61,654			
Teacher - 3rd grade 2022-23	1.00	\$63,563	\$63,563			
Teacher - 4th grade 2021-22	1.00	\$71,345	\$71,345			
Teacher - 4th grade 2022-23	1.00	\$73,504	\$73,504			

### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

Constitution and the Constitution of the Const	West Colonia and C	Learning	Loss
Agency Name		J	
Mailing Address	:		
	Scio NY 14880		
Agency Code:	022401040000		
Project Number:	Amendment #: 000	1	
Contract #:			
Contact Person:	JENNIFER CAPPELLETTI Tel: (585) 593	5510+	
E-mail Address:	cappelletti@scicesd.org		

### INSTRUCTIONS

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  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

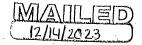
# CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). Date: 414 2023 Signature: Program Approval: FOR DEPARTMENT USE ONLY Date: 411 23 Approved

1 of 2

APR 12 2023

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SUBTOTAL	EXPLANATION ((Ricorde same detail a sysourised in FS:(0)Budge()).		SUBTOTAL INCREASE	SUBTOTAL DECREASE
(6. Broissional salariss	2021-22 salaries paid from Genera will be used for 2023-24 salaries for positions (\$251,084); decrease 2022 Grade Teacher salary to reallocat NYSCATE conference and supplies/materials (\$7,285)	r same 2-23 1st	\$251,084	\$258,369
16. Support Staff Salaries				
40 . Ruichased Services	NYSCATE 2021 conference regisra @ \$375); NYSCATE 2021 virtu conference registration (2 @ \$25	al	4875 ex	
45 Supplies & Materials	see attached	45	640	•
46 Travel Expenses				
80. Employee Benefits a .				
49 Boses Services				
30 Minor Remodeling				
20-Equipment/2.s. //				
	Total Increase or Decrease:	(+)\$	(258,369	(-) \$ 2581369
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		576,789
	Proposed Amended Total:	\$		576.789



# PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

		[32432]	14.104.11014	
Agency Name Mailing Address			Allegany County	<del>36.</del>
Agency Code:	022401040000		100 m 200 m 2	<b>9</b>
		Amend	lment #:   002	
Project Number:	5884-21-0130			
Contract#:		4		
Contact Person:	JENNIFER CAPPELLETTI	Tel:	(585) 593-551(	j
E-mail Address:	jcappellettl@sciocsd;org			
<ul> <li>This form need only be</li> <li>Personnel position</li> <li>Equipment items h</li> <li>Minor remodeling</li> <li>Any increase in a k</li> <li>or \$1,000, whichever</li> <li>Any increase in the</li> <li>Amendment # at top of</li> <li>If extra room is needed</li> </ul>	If two copies directly to the same State Educ in to Grants Finance. It is submitted for budget changes that require is, number and type aving a unit value of \$5,000 or more, number budget subtotal (professional salaries, purch	prior approval as fo er and type ased services, trav	ollows: /el, etc.) by more than	
expenditures, disburseme Federal (or State) award. fact may subject me to cr	CHIEF ADMINISTRATOR'S Certify to the best of my knowledge and beliefents, & cash receipts are for the purposes& of a ware that any false, fictitious, or fraudiminal, civil, or administrative penaltiesfor fraion 1001 and Title 31, Sections 3729-3730 a	that the report is to objectives set forth ulent information, o oud, false statement and 3801-3812).	in the terms & conditi	ions of the
	FOR DEPARTMENT US	E ONLY		
Program Approval:			Date:	
Finance:	Loggod	÷.		
	Logged Approved			

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			ee (Error (Error)) - de commendation (MARIO
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			A MARIE (State) State (St. All All Millians).

SUBTIONAL	EXRLANATION La Alexanda detallas requiredin Exandibudge)		SUBITOTIAL INOREASE	SUBITOTIAL DECREASE
15 Projestjona i Salames	22-23 salary for 1st grade teacher than budgeted (\$7,285); 21-22 funds teacher for parent outreach (\$986); salary for Teaching Assistant inadvileft out of budget (\$22,370); Decree 24 salary budget for 1st grade and grade teachers (\$91,015); Increase salary budget for 2nd grade and 3rd teachers (\$3,748)	\$34,389	\$91,015	
alie, Septemia Siere Schedes				
40 Alzurohased Savices :			<u>:</u>	
(15) Shipplies (c) Wateriels,	Elementary art supplies (\$11.60/stu 120 students); Math intervention work (5 @ \$24.96 each)	dent x kbooks	\$1,517	
80분 본야plovererBeniarius	21-22 FICA/Medi (\$206); 23-24 FICA (\$16,255); 23-24 teacher health insu (\$38,773)	VMedi Irance	\$55,109	
902 halfed Costs 24-22-2				
SO Inchestrossi A9 Boos Seviles SO Minui Removellas		<del></del>		
20. Equipment				
THE PARTY OF THE P	Total Increase or Decrease:	(+)\$	91,0115	(-) \$ 250 25 25 25 19015
	Net Increase or Decrease:	\$4		
ENTER BUDGET >	Previous Budget Total:	\$		576,789
	Proposed Amended Total:	\$		576 789

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		De 1919 (Alba, da

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency Inform	ation
Funding Source:	State Level Reserve - Summer Enrichment - REVISED	Learning and
Report Prepared By:	Jennifer Cappelletti	
Agency Name:	Sclo Central School District	
Mailing Address:	3968 Washington Street	
	Scio NY	Street 14880
	City State	C. Carl. 1982 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Telephone # of Report Preparer: (585) 593	-5510 County	Allegany
E-mail Address: <u> cappelle</u>	tti@sciocsd.org	
Project Funding Dates:	3/13/2020	9/30/2024
•	Start	End

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

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SALARIES F	OR PROFESSI	ONAL STAFF	· · · · · · · · · · · · · · · · · · ·
		Subtotal - Code 15	\$93,960
Speditic Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2022	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2023	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2024	864.00	\$30	\$25,920
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2022	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2023	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2024	180.00	\$30	\$5,400

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MONOYAWAY GALADAS AGAM WATTA GALADAT TA GALA		Subtotal - Code 16	· 第二次的企業的企業的企業。
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2022	144.00		\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2023	144.00	\$2,160	\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2024	144.00	\$2,160	\$2,160
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2022	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2023	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2024	0.365	\$1,296	\$473

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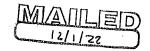
SUPPI	JES AND MATE	ERIALS	
SILATED HAVE FANANCIA (SOFT WOULDER OF A HANNEL OF THE SOFT OF THE		Subtotal - Code 45	\$13,500
Description of Items	Quantity	/Unit/Cost	Proposed Expenditure
Classroom supplies (\$250 each for 18 teachers)	18.00	\$250.00	\$13,500



### BUDGET SUMMARY

		BU	DGET SUMMARY
SUBTOTAL	GODE P	ROJECT COSTS	
Professional Salaries	15	\$93,960	Agency Code: 022401040000
Support Staff Salaries	16	\$7,901	
Purchased Services	40		Project #: <b>5882-21-0130</b>
Supplies and Materials	45	\$13,500	
Travel Expenses	46		Contract #:
Employee Benefits	80		
Indirect Cost	90		
BOCES Services	49		Agency Name: Scio Central School District
Minor Remodeling	30		
Equipment	20		
Grand	d Total	\$115,361	FOR DEPARTMENT USE ONLY
and accurate, and the expend cash receipts are for the set forth in the terms and constate) award. I am aware the set, may subject me to criminate for fraud, false state, the set of the s	per purposes on ditions of hat any fals of the omission of the	s and objectives If the Federal (or se, fictitious, or n of any material or administrative alse claims, or n 1001 and Title 12).  ture	Program Approval:
•			Voucher # First Payment
Finance: 11:00 AM	Logged	<del></del>	Approved MIR Page 1 1/19/2022

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	COLOR CENTER SPERMAN APPOINT.



# PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Nan	
Mailing Addres	THE RESIDENCE OF THE PROPERTY
	Soio, NY 114880
Agency Code:	022401040000
	Amendment #: 001
Project Number:	5882-21,0130
Contract #:	
Contact Person:	JENNIFER CARRELLETTI Tel: (585) 593 5510
E-mail Address:	JCAPRELLETTI@SOIOCSD ORG
INSTRUCTION	
Submit the original a	nd two copies directly to the same State Education Department office where budget was mailed.
DO NOT submit this fo	rm to Grants Finance. be submitted for budget changes that require prior approval as follows:
Personnel position	ons, number and type
	having a unit value of \$5,000 or more, number and type
Minor remodeling	
	a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent
or \$1,000, whichev	er is greater
<ul> <li>Any increase in t</li> </ul>	he total budget amount.
<ul><li>Amendment # at top</li></ul>	of this page must be completed.
If extra room is needed.	ed for explanations, expand the rows using the row breaks on the left.
• Do not use the FS-10	0-A for requesting a project extension.
	CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report. I	certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the
expenditures, disbursei	ments, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the
Federal (or State) awar	d. I am aware that any false fictitious, or fraudulent information, or the omission of any material
fact may subject me to	criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise
U.S. Code Title 18, Se	ction 1001 and Title 31, Sections 3729-3730 and 3801-3812),
Date	: Signature:
<u> </u>	
	FOR DEPARTMENT USE ONLY
Program Approval	: Date:
Finance	
	Logged Approved

SUBTOTAL	EXPL'ANATION (Provide same detall'as required in ES-10 Budget)		SUBTOTAL INCREASE	SUBITOTAL DECREASE
15 - Professional Salaries	Paid less in salaries than budgeted			\$15,698
16 Support Staff Salaries	Add'l bus driver/bus attendant hours		\$6,606	
40 s Rurdhäsed Services	Summer YMCA program		\$8,747	
				, a car
46 Supplies Minaterials	Purchased fewer supplies than budgete	a l		\$4,515
46. Travel Expenses	Dan file in lated to addition and with			
80. Employee Benefits : 90. Findirect (Cost)	Benefits related to salaries paid with Summer Learning & Enrichment		\$4,860	
49 » Báces Services				
30 - MinorsRemodeling				
20. Equipment				
	200	) \$	20.218	(-) \$ 20,218
ENTER BUDGET >	Net Increase or Decrease:  Previous Budget Total:	\$. \$		Ö
	Proposed Amended Total:	\$		0

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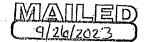


### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Name	Scio Gentral	School District		: Allegany	
Malling Address		ngton Street / 14880		County	
	A CONTRACTOR OF THE CONTRACTOR	14000	<del></del>		
Agency Code:	022210102100000				
Project Number:	5882-21-0130		Amendm	ent #: 002	
Contract #:					
Contact Person:	JENNIFERGAP	PELLETITI	Tel:	(585)\598-5510	
E-mail Address:	JEAPRELLEIFIG	DSCIOCSD/ORG			
INSTRUCTION  • Submit the original and	<b>S</b> I two copies directly to the	e same State Educatio	n Department offi	ce where hudget wa	beliem a
DO NOT submit this forn	n to Grants Finance. submitted for budget cha				o manca.
<ul> <li>Personnel position</li> </ul>	s, number and type			JWS,	
<ul><li>Equipment items h</li><li>Minor remodeling</li></ul>	aving a unit value of \$5,0	00 or more, number a	nd type		
<ul> <li>Any increase in a l</li> </ul>	oudget subtotal (professio	nal salaries, purchase	d services, travel,	etc.) by more than	10 percent
or \$1,000, whichever • Any increase in the	i is greater e total budget amount.				
<ul><li>Amendment # at top of</li></ul>	this page must be compl				٠, .
	l for explanations, expand		w breaks on the le	eft.	
• Do not use the FS-10-/	A for requesting a project	extension.	•		
	CHIEF YDMI	NISTRATOR'S CER	TIEICATION		·
expenditures, disbursem Federal (or State) award fact may subject me to ci	ertify to the best of my kn ents, & cash receipts are I am aware that any false iminal, civil, or administra tion 1001 and Title 31, Se	owledge and belief the for the purposes& obje e,fictitious, or fraudule tive penaltiesfor fraud	at the report is true ectives set forth in nt information, or i , false statements	the terms & condition the omission of any	ons of the material
	9/8/2023	Signature		lhb	
	FORD	EPARTMENT USE	ONLY		
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Program Approval:			· · · E	Date:	
Finance:	Logged	Approved		· · · · · · · · · · · · · · · · · · ·	

SELETROPIAL.	EXPLANATION : 10 (Fixed by Fixed by Fix	SUBTOTAL NINCREASE	SUBTOTAL:
do Telorés Johan Sajaros	Add'l summer teachers/teaching assistants	\$3,261	
n de de la companya d	Decrease in Teacher Aide hours (\$3,079); increase in School Nurse hours (\$600); increase in bus driver/bus attendant hours (\$2,479)		
40 Punkason Saydos	Decrease in Summer YMCA program cost (\$1,601); addition of summer skating party (\$200)		\$1,401
45 gpples alwaerlas	Purchased fewer supplies than budgeted		\$3,461
66 JUANGHENGERS	Field trip mileage and tolls	\$1,601	
ROME moly seasons and a season a			
10 C C C C C C C C C C C C C C C C C C C			
0 Minor Reneseling			
ZO Bouldway Line			
	Total Increase or Decrease: (+) \$	4,862	-) \$ 4.862
ENTER BUDGET >	Net Increase or Decrease: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		115,361
	Proposed Amended Total:		1/15/36/1

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## The University of the State of New York THE STATE EDUCATION DEPARTMENT Grants Finance, Rm. 510W EB Albany, New York 12234

## FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

	Local Agenc	y Information		 
Funding Source:	State Level Reserve - Si Enrichment	ummer/Learning	and)	
Report Prepared By:	Vennifer Cappelletti			
Agency Name:	Scio Central School Dist	<u>ilici</u>		
Mailing Address:	3968 Washington Street	Street		
	Sejo	NY State	14880 Zip Code	
Telephone # of 585-5	93-5510	County: Alle	egany	
E-mail Address:	βοαρρε	illetti@solocsd.or	g The state of the	
				 <u>'</u>

## INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the
  grant's end date. Reports for federal projects are generally due within 90 days after the
  grant's end date. See the Grant Award Notice to verify the due date. However, the
  Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

	SALARIES FOR PROF	ESSIONAL STAFF	
		Subtotal - Code 15	\$81.52
Name 1	d Position Fille	(Beginningrand/End/Dales/o	
Melissa Babbitt	ASSESSMENT OF THE PROPERTY OF	Works in the second	sav sedativikaliji s
	Teaching Assistant	7/6-7/29/2021	\$2,880
Sabrena Beaton  Amelia Berardi	reaction	7/5-7/28/2022	ቅረ,790
	Teacher	7/6-7/29/2021	\$2,415
Amelia Berardi	Teacher	7/5-7/28/2022	\$2,700
Raquel Burdick	Teacher	7/5-7/28/2022	\$2,790
Trevor Claypool	Teaching Assistant	7/5-7/28/2022	\$2,790
Trevor Claypool	Teaching Assistant	7/10-8/3/2023	\$2,970
Cynthia Colley	Teacher	7/6-7/29/2021	\$2,475
Devin Davis	Teacher	7/6-7/29/2021	\$2,955
Shena Dodson	Teacher	7/6-7/29/2021	\$2,565
Sadie Ellis	Teacher	7/5-7/28/2022	\$2,790
Sarah Grastorf	Teacher	7/5-7/28/2022	\$2,790
Ann Guilford	Teacher	7/6-7/29/2021	\$2,595
Ann Guilford	Teacher	7/5-7/28/2022	\$2,520
Katie Harvey	Teacher	7/5-7/28/2022	\$2,790
Amanda LaJoie	Teacher	7/6-7/29/2021	\$1,675
Amanda LaJoie	Teacher	7/5-7/28/2022	\$2,790
Lisa Jo Looney	Teacher	7/5-7/28/2022	\$206
Jennifer Nolan	Teaching Assistant	7/6-7/29/2021	\$1,305
Jennifer Nolan	Teaching Assistant	7/5-7/28/2022	\$2,790
Jamie Root	Teacher	7/5-7/28/2022	\$2,790
Tammy Straight	Teacher	7/6-7/29/2021	\$1,185
Tammy Straight	Teacher	7/5-7/28/2022	\$2,070
Jessica Strong	Teacher	7/6-7/29/2021	\$1,245
Jessica Strong	Teacher	7/5-7/28/2022	\$2,790
John Wagner	Teacher	7/10-8/3/2023	\$540
Jessica Washburn	Teacher	7/6-7/29/2021	\$1,215
Jessica Washburn	Teacher	7/5-7/28/2022	
Jessica Washburn	Teacher	7/10-8/3/2022	\$2,790 \$720
Melissa White	Teaching Assistant	7/6-7/29/2021	
Melissa White	Teaching Assistant  Teaching Assistant	<del></del>	\$2,745
WOODS WING	reading Assistant	7/5-7/28/2022	\$2,790

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Alexis Wight	Teacher	7/5-7/28/2022	\$2,790
Alexis Wight	Teacher	7/10-8/3/2023	\$52
Valerie Wight	Teacher	7/5-7/28/2022	\$840
Valerie Wight	Programm Coordinator	7/5-7/28/2022	\$4,500
Marie Woodard	Teacher	7/5-7/28/2022	\$2,790
Marie Woodard	Teacher	7/10-8/3/2023	\$90

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	SALARIES FOR SUP	PORT STAFF	
		Subtotal - Code 16	\$14,507
Mane Name	TPRos(tion Title	Beginning and Endibates of Work	Salany Pard
Christine Calhoun	Teacher Aide	7/6-7/29/2021	\$1,215
Tori Scotchmer	Teacher Aide	7/6-7/29/2021	\$770
Tori Scotchmer	Teacher Aide	7/5-7/28/2022	\$1,416
Deborah Fuller	School Nurse	7/6-7/29/2021	\$600
Cheryl Elliott	Bus Attendant	7/5-7/28/2022	\$1,197
Carl Fanton	Bus Driver	7/6-7/29/2021	\$1,179
Carl Fanton	Bus Driver	7/5-7/28/2022	\$2,033
Cathy Farwell	Bus Driver	7/5-7/28/2022	\$1,760
Linda Harris	Bus Attendant	7/6-7/29/2021	\$803
Linda Harris	Bus Attendant	7/5-7/28/2022	\$1,487
Nathan Kruger	Bus Driver	7/6-7/29/2021	\$661
Tori Scotchmer	Bus Attendant	7/6-7/29/2021	\$394
Alexander White	Bus Driver	7/5-7/28/2022	\$992

Page 5 of 11

	PURCHASED SER	VICES	
		Subtotal - Code 40	\$7,346
Encumbrance/Date	Providendi Service	Check or VournallEntry	Amioant Expended
6/23/2022	YMCA of the Twin Tiers	202970	\$7,146
7/25/2023	Funland Skate Center	203063	\$200

	SUPPLIES AND MA	TERIALS	
Pürchase Order Dat		Subtotal - Code 48	
	Service Servic	Entry#	vAmjountiExpended
8/20/2021	Devin Davis	202822	\$82
8/20/2021	Jennifer Nolan	202823	\$64
9/3/2021	Scio Central School Lunch Fund	202829	\$56
6/10/2022	Jennifer Nolan	202913	\$37
6/10/2022	Raquel Burdick	202918	\$63
6/8/2022	JW Pepper & Son, Inc.	202920	\$107
6/3/2022	Scholastic Inc. Education	202922	\$2,50
6/3/2022	School Specialty	202923	\$50
6/3/2022	SYNCB/Amazon Credit Plan	202924	\$206
6/3/2022	Teachers Pay Teachers	202925	\$43
6/24/2022	Marie Woodard	202926	\$49
7/15/2022	Katie Harvey	202930	\$164
7/15/2022	Jamie Root	202931	\$216
7/15/2022	Jessica Washburn	202934	\$179
7/15/2022	Valerie Wight	202935	\$1,052

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7/27/2022	Amelja Berardi	202936	\$41
7/20/2022	Kaplan Early Learning Company	202939	\$69
7/18/2022	Lakeshore Learning	202940	\$688
7/27/2022	Raquel Burdick	202941	\$158
7/15/2022	School Specialty	202942	\$44
7/21/2022	SYNCB/Amazon Credit Plan	202943	\$14
7/27/2022	Marie Woodard	202944	\$7
6/30/2022	Cardmember Services	202945	\$225
8/4/2022	Valerie Wight	202946	\$111
8/18/2022	Mikes on the Corner	202950	\$160
6/30/2022	SYNCB/Amazon Credit Plan	202952	\$20
9/6/2022	Ray Auman	202954	\$150
8/2/2022	School Specialty	202957	\$51
6/11/2022	School Specialty	202965	\$32
7/18/2022	SYNCB/Amazon Credit Plan	202967	\$132
9/16/2022	School Specialty	202971	\$37
7/1/2022	School Specialty	203015	\$32

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6/12/2023	School Specialty	203049	\$138
6/27/2023	Jessica Washburn	203051	\$93
6/29/2023	Katie Harvey	203053	\$93
7/17/2023	Amazon	203056	\$219
7/17/2023	Cardmember Services	203058	\$252
6/12/2023	Gopher Sporort	203059	\$112
7/31/2023	Valerie Wight	203065	\$28

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	Tí	RAVEL EXPENSES		more than a summarise the same as a second
,Bates of Illravel	, Name of Traveler	Destination and Purpose.	Subtotal - Code 46 Check of Journal	"print grade," A publication of application at the character.
7/7/2022	Scio Central School students	Funland Skating park (Wellsville, NY) - roller skating as part of summer enrichment activities 48 miles x 2 buses x \$3.24/mile	39	\$311
7/11/2022	Scio Central School students	Challenger Center (Olean, NY) - science enrichment activity 72 miles x 2 buses x \$3.24/mile	39	\$467
7/18/2022	Scio Central School students	Good Times (Olean, NY) - bowling and putt-putt golf as part of summer enrichment activities 74 miles x 2 buses x \$3.24/mile	39	\$480
7/25/2022	Scio Central School students	Rushford Lake (Rushford, NY) - swimming as part of summer enrichment activities 52.9 miles x 2 buses x \$3.24/mile	39	\$343

	Emplo	yee Benefits	THE SAME AND SHAPE OF A COMMENT	** ** *** *** * ****	
			Subtotal - Code 80		\$4,860
Benein, J	Salaries (fi	อีกาซอดี(=\$:1(6) ลาได้ (16))	Rālė 🛶	- /Amountil	xpended
Teacher Retirement				A STATE OF THE STA	
Employee Retirement					
Other:Retirement		Auto No. 1	<del>in a di e i da</del>		
Social Security	80 80 80	\$96,030.00	5.061%		\$4,860
Worker's Compensation					<i>J</i> 1.
Unemployment/linsurance					
Health Insurance:					
Other(Identify)					
		:	T		
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## FINAL EXPENDITURE SUMMARY

			`_ ]	PENDITURE SUMMARY
	ASSESSMENT OF THE STATE OF	DECT.COSTS		LOCAL AGENCY INFORMATION
Professional Salaries	15	\$81,523		Agency Code: 022401040000
Support Staff Salaries	16	\$14,507	1	
Purchased Services	40	\$7,346	9	Project #: 5882-21-0130
Supplies and Materials	45	\$5,524		
Travel Expenses	46	\$1,601		Contract #
Employee Benefits	80	\$4,860		Agency Name: Scio Central School District
Indirect Cost	90			Funding Dates: 9//3/2020 TO 9/30/2024
BOCES Services	49		· .	Approved Budget Total: \$ 115,361
Minor Remodeling	30			The second secon
Equipment	20			
Grand	d Total	\$115,361		FOR DEPARTMENT USE ONLY
CHIEF ADMINISTRATION  By signing this report is true, coexpenditures, disbursements a purposes and objectives set for the Federal (or State) award. It intitious, or fraudulent informational fact, may subject me to penalties for fraud, false staten U.S. Code Title 18, Section 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	to the best of momplete, and accurd cash receipt of in the terms I am aware that tion, or the omisto criminal, civil, ments, false claim	y knowledge and curate, and the s are for the and conditions of any false, sion of any or administrative ms, or otherwise.		Fiscal Year Amt Expended Final Payment Line #
<u>Jennifer Cappel</u> Name and Title of Chic		perintendent- ative Officer		Voucher# Final Payment
	<del>, , , , , , , , , , , , , , , , , , , </del>			

Finance: Logged

Approved.

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