



The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	Elementary and Secondary School Emergency Relief (ESSER) - REVISED (12-07-2021)	
Report Prepared By:	Nichele Linderman	
Agency Name:	Solo Central School District	
Mailing Address:	3968 Washington Street	
	Street	
	Solo	NY 14880
	City	State Zip Code
Telephone # of Report Preparer:	585-593-5510 ext. 1180	County: Allegany
E-mail Address:	nlinderman@scloosd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15
			\$274,553
Specific Position Title	Full Time Equivalent	Annualized Rate of Pay	Projected Salary
Teacher - Kindergarten (2021-22) - Learning Loss	1.00	\$59,167	\$59,167
Teacher - Kindergarten (2022-23) - Learning Loss	1.00	\$50,462	\$50,462
Teacher - 5th Grade (2021-22)	1.00	\$60,989	\$60,989
Teacher - 5th Grade (2022-23)	1.00	\$62,889	\$62,741
Teaching Assistant (2021-22) - Learning Loss	1.00	\$20,250	\$20,250
Teaching Assistant (2022-23) - Learning Loss	1.00	\$20,944	\$20,944

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16
			\$7,566
Specific Position Title	Full Time Equivalent	Annualized Rate of Pay	Project Salary
Add'l cleaning hours (.5 hrs/day; 194 days/year; 2 years)	6.00	\$1,261.00	\$7,566

PURCHASED SERVICES			
Subtotal - Code 40			\$801,300
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
District strategic plan development	EdElemnts	\$100,000.00	\$100,000
Bus Garage ventilation	Clark Patterson	Supplies = \$15,000 Labor = \$35,000	\$50,000
Playground resurfacing	Clark Patterson	\$17/sq ft; 8,900 sq ft	\$151,300

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$51,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Rowing machines	2.00	\$900.00	\$1,800
Dual pulley system & attachments	1.00	\$3,600.00	\$3,600
Half racks & attachments	2.00	\$2,340.00	\$4,680
Adjustable benches	2.00	\$650.00	\$1,300
Rubber hex dumbbells & rack	2.00	\$1,250.00	\$2,500
Olympic bars & collars	2.00	\$510.00	\$1,020
Suspension trainers	4.00	\$187.50	\$750
Rubber Olympic plates	1.00	\$1,100.00	\$1,100
Plyosoft box set	1.00	\$1,400.00	\$1,400
Rack5 storage system	2.00	\$825.00	\$1,650
Portable stretch matx	6.00	\$28.33	\$170
Kettleballs	1.00	\$280.00	\$280
Slam balls	1.00	\$310.00	\$310
Core bags	1.00	\$170.00	\$170
Foam rollers	1.00	\$120.00	\$120
Bosu trainer	1.00	\$150.00	\$150
Bb intermediate wood clarinets	2.00	\$2,000.00	\$4,000

Eb alto saxophones	2.00	\$3,000.00	\$6,000
Intermediate silver trumpets	2.00	\$1,375.00	\$2,750
Classic student flutes	3.00	\$450.00	\$1,350
4-piece drum set	1.00	\$4,500.00	\$4,500
Electric guitars	2.00	\$1,000.00	\$2,000
Acoustic guitars	2.00	\$1,000.00	\$2,000
Electric bass guitars	2.00	\$400.00	\$800
Electric guitar amps	2.00	\$2,000.00	\$4,000
Bass guitar amps	2.00	\$400.00	\$800
Instrument cases	9.00	\$200.00	\$1,800

TRAVEL EXPENSES			
			Subtotal - Code 46
			\$5,695
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Technology Coordinator	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
K-12 Principal	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Teacher	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Teacher	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Teacher	2021 NYSCATE conference - Rochester NY	(\$375 registration + \$179 lodging)	\$554
Technology Coordinator	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
K-12 Principal	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
Teacher	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
Teacher	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585
Teacher	2022 NYSCATE conference - Rochester NY	(\$400 registration + \$185 lodging)	\$585

EQUIPMENT			
Subtotal - Code 20			\$114,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Playground equipment	1.00	\$50,000.00	\$50,000
Auditorium sound system	1.00	\$50,000.00	\$50,000
Virtual reality bikes	2.00	\$7,000.00	\$14,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$274,553
Support Staff Salaries	16	\$7,566
Purchased Services	40	\$301,300
Supplies and Materials	45	\$51,000
Travel Expenses	46	\$5,695
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$114,000
Grand Total		\$754,114

Agency Code: **022401040000**

Project #: **5880-21-0130**

Contract #: _____

Agency Name: **Sojo Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/9/21 

Date Signature

Jennifer Cappelletti Superintendent
 Name and Title of Chief Administrative Officer



MAILED
12/1/22

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name:	Sciocentral School District	Allegany
Mailing Address:	3968 Washington Street	County
	Scioc, NY 14880	

Agency Code: 022401040000

Project Number: 5880-21-0130

Amendment #: 000

Contract #:

Contact Person: NICHELE LINDERMAN

Tel: (585) 596-6313

E-mail Address: NLINDERMAN@SCIOCS.D.ORG

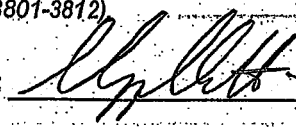
INSTRUCTIONS

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- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 12/1/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
16 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	Reallocate funds for bus garage ventilation to playground resurfacing due to bid coming in higher than budget	\$47,200	\$47,200
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 Buses Services			
30 Minor Remodeling			
20 Equipment	Reallocate funds for auditorium sound system to playground equipment due to RFP coming in higher than budget	\$6,600	\$6,600
	Total Increase or Decrease:	(+) \$ 53,800	(-) \$ 53,800
	Net Increase or Decrease:	\$ 0	\$ 0
ENTER BUDGET >	Previous Budget Total:	\$	754,114
	Proposed Amended Total:	\$	754,114

MAILED
4/5/22

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	SCIO CENTRAL SCHOOL DISTRICT	ALLEGANY
Mailing Address:	3968 WASHINGTON ST.	County
	SCIO, NY 14880	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 4/4/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Increased estimate for playground equipment		\$75,900
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Increased estimate for playground equipment	\$75,900	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 75,900	(-) \$ 75,900
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	754,114
	Proposed Amended Total:	\$	754,114

ARP ESSER

FEB 09 2023

Received

Office of Accountability
DEC 05 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name	Scio Central School District	Allegany
Mailing Address	3968 Washington Street	county
	Scio, NY 14880	

Agency Code: 022401040000

Project Number: 5880-21-0130

Amendment #: 062

Contract #: []

Contact Person: NICHELE HINDERMAN

Tel: (585) 596-6313

E-mail Address: NHINDERMAN@SCIOCS.D.ORG

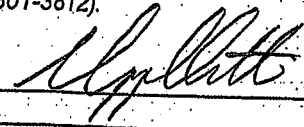
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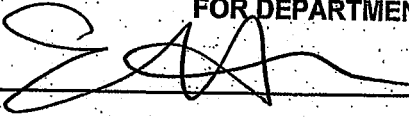
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Date: 11/30/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 2/1/23

Finance: 2/3/23^{cl}
Logged

2/3/23 MK
Approved

50 Professional Salaries	21-22 salary for 5th Grade Teacher was paid from General Fund budget		\$53,460
10 Support Staff Salaries	Additional cleaner hours no longer needed		\$5,895
40 Purchased Services			
60 Supplies & Materials	Art room furniture (\$15,775.52); Stand-up desks (\$14,268.92); Classroom furniture (\$8,161.87); Trash receptacles (\$4,621.60); Carpet extractor (\$2,939); Laminating machine(\$1,749); Teacher/student supplies (\$17,534.09 - \$58.45/student)	\$65,050	
80 Travel Expenses	Conference costs covered by alternate funding source		\$5,695
90 Employee Benefits			
90 Indirect Costs			
80 Access Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease:		(+) \$ 65,050	(-) \$ 65,050
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	754,114
	Proposed Amended Total:	\$	754,114

ARPESEE

Received

MAR 2 4 2023

The University of the State of New York **FEB 21 2023** PROPOSED AMENDMENT FOR A
THE STATE EDUCATION DEPARTMENT FEDERAL OR STATE PROJECT
Office of Accountability FS-10-A (03/15)

= Required Field

Agency Name	Sciocentral School District	Allegany
Mailing Address	3968 Washington Street	County
	Scioc, NY 14880	

Agency Code: 022401040000

Amendment #: 003

Project Number: 5880-21-0180

Contract #:

Contact Person: NICHELE LINDERMAN

Tel: (585) 596-6813

E-mail Address: NLINDERMAN@SCIOCCSD.ORG

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 02/16/2023

Signature: *[Handwritten Signature]*

FOR DEPARTMENT USE ONLY

Program Approval: *[Handwritten Signature]*

Date: 3/16/23

Finance: 3/7/23^{cl}
Logged

3/7/23^{m/c}
Approved

RECEIVED

MAR 06 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in F.S. 10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
16 Professional Salaries	5th Grade Teacher salary paid from General Fund		\$9,646
16 Support Staff Salaries			
40 Purchased Services	Decrease Strategic Plan (\$24,100-district is not having this done); decrease bus garage ventilation (\$2,800-being included in capital project); add Playground project architect fees (\$22,000); add Playground project legal ad/fees (\$364); add vendor for student painting party (\$1,250)	\$23,614	\$26,900
45 Supplies & Materials	Reallocate funds for music instruments (\$11,650); add Adaptive swing (\$669), binding machine (\$326), outdoor trash receptacles (6 @ \$447), pottery wheels (3 @ \$936); student tables (5 @ \$223.37); art room stools (20 @ \$116.99 + \$526.84 S&H, and office chair (1 @ \$190)	\$10,659	\$11,650
46 Travel Expenses	2022 WozEd Pathway Conference (4 @ \$2,800); 2022 Math conference (1 @ \$373)	\$11,573	
80 Employee Benefits			
90 Indirect Costs			
49 Fees Services			
90 Minor Remodeling			
20 Equipment	Reduce auditorium sound system (\$22,005); add weight room equipment (\$11,850 - portion of 2 treadmills @ \$6,109), and a high jump mat (\$12,705)	\$24,355	\$22,005
	Total Increase or Decrease:	(+) \$ 70,201	(-) \$ 70,201
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	754,114
	Proposed Amended Total:	\$	754,114

NOV 13 2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Received
OCT 10 2023

Agency Name	Sci Central School District	Allegany
Mailing Address	3968 Washington Street	County
	Sci, NY 14880	

Agency Code: 022401040000

Project Number: 6880-21-0130

Amendment #: 004

Contract #: [Blank]

Contact Person: NICHELE LINDERMAN

Tel: (585) 596-6313

E-mail Address: NLINDERMAN@SCIOCSD.ORG

RECEIVED
OCT 25 2023
GRANTS FINANCE

INSTRUCTIONS

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Date: 10/3/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 10/13/23

Finance: 10/25/23^u
Logged

10/30/23
Approved

SUBTOTAL	EXPLANATION (Provide same details as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Please see attached	\$29,896	
16 - Support Staff Salaries			
40 - Purchased Services	Playground resurfacing less than budget (\$13,668); architect fees less than budget (\$3,640); legal ad and legal review reclassified to General Fund (\$364)		\$17,672
45 - Supplies & Materials	Please see attached	\$19,062	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Playground equipment less than budget (\$15,692); decrease in auditorium sound system (\$15,594)		\$31,286
Total Increase or Decrease:		(+) \$ 48,958	(-) \$ 48,958
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$ 754,114	
Proposed Amended Total:		\$ 754,114	

MAILED
K0289 1/12/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Sci. Central School District	Allegany
Mailing Address:	3968 Washington Street	County
	Sci., NY 14880	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

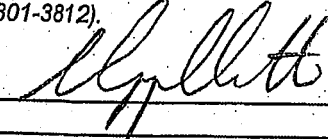
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Date: 1/11/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries					
16 - Support Staff Salaries					
40 - Purchased Services					
45 - Supplies & Materials	Teacher chairs (1 @ \$252.12; 1 @ \$329.99; 1 @ \$300.00; 1 @ \$201.88; 1 @ \$230.36; S&H \$227.59 less FS-10A #004 incorrect amt -\$688); classroom tables (10 @ \$247.58); Smartlink seating (5 @ \$267.10); mobile filing cabinet (1 @ \$279.71 + \$127.23 S&H); classroom rug (1 @ \$188.21); markerboard top kidney table (1 @ \$323.24 + \$99 S&H); \$118 to be spent on classroom supplies	\$5,801			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Books Services					
30 - Minor Remodeling					
20 - Equipment	Auditorium sound system was not replaced		\$5,801		
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 5,801	(-)	\$ 5,801
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	754,114		
	Proposed Amended Total:	\$	754,114		

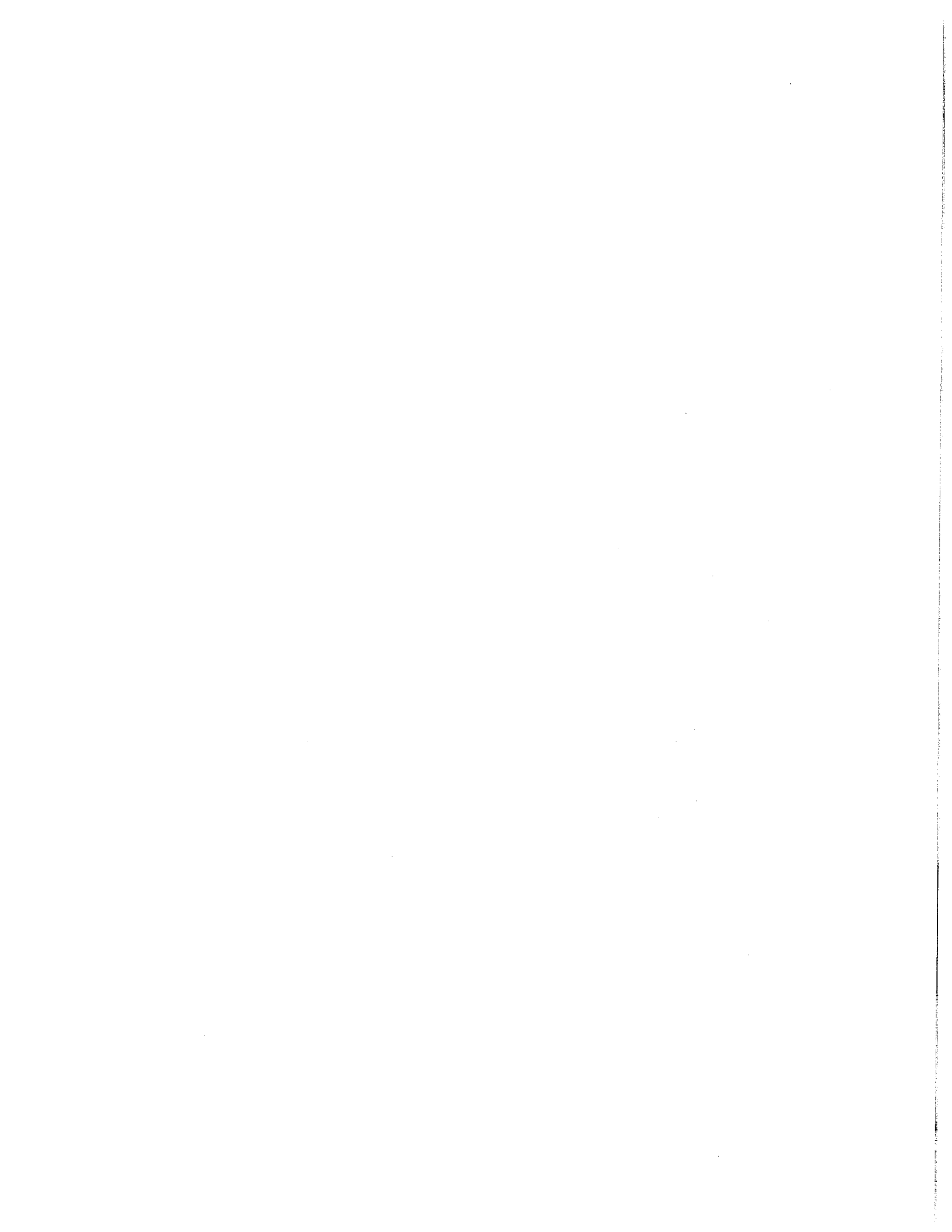
The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

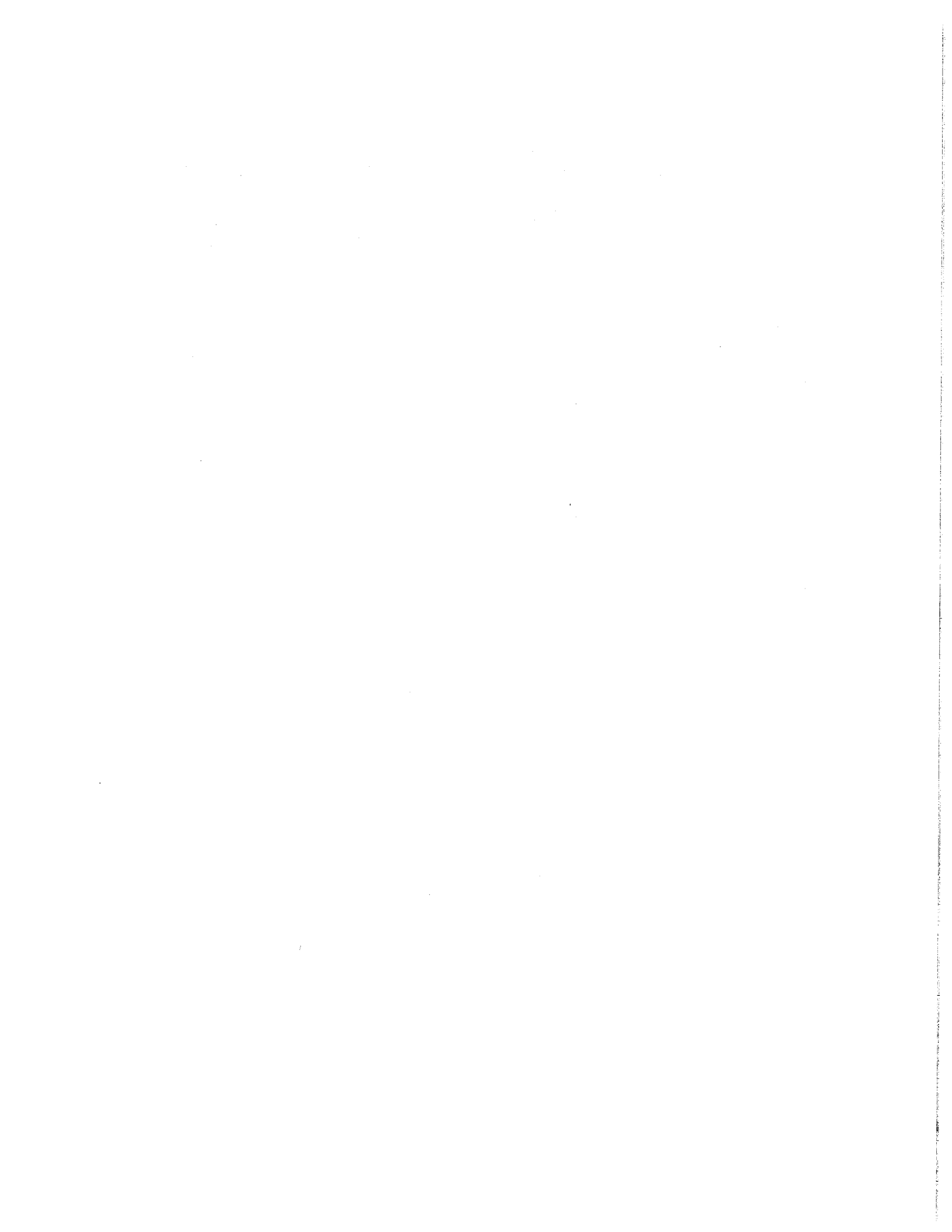
= Required Field

Local Agency Information			
Funding Source:	State Level Reserve - Comprehensive After School - REVISED		
Report Prepared By:	Jennifer Cappelletti		
Agency Name:	Scio Central School District		
Mailing Address:	3968 Washington Street		
	Street		
	Scio	NY	14880
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 593-5510	County: Allegany	
E-mail Address:	jappelletti@sciocsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

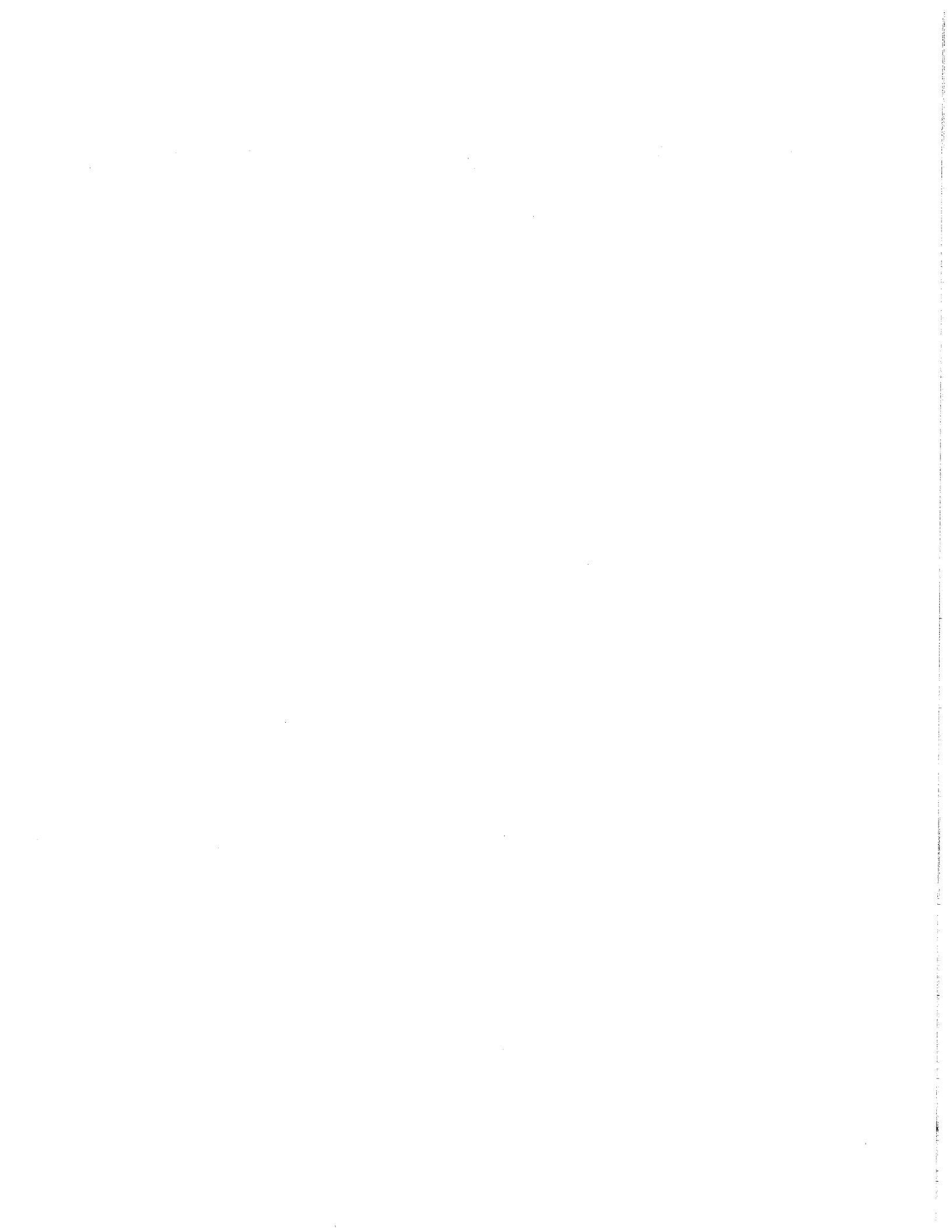
- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



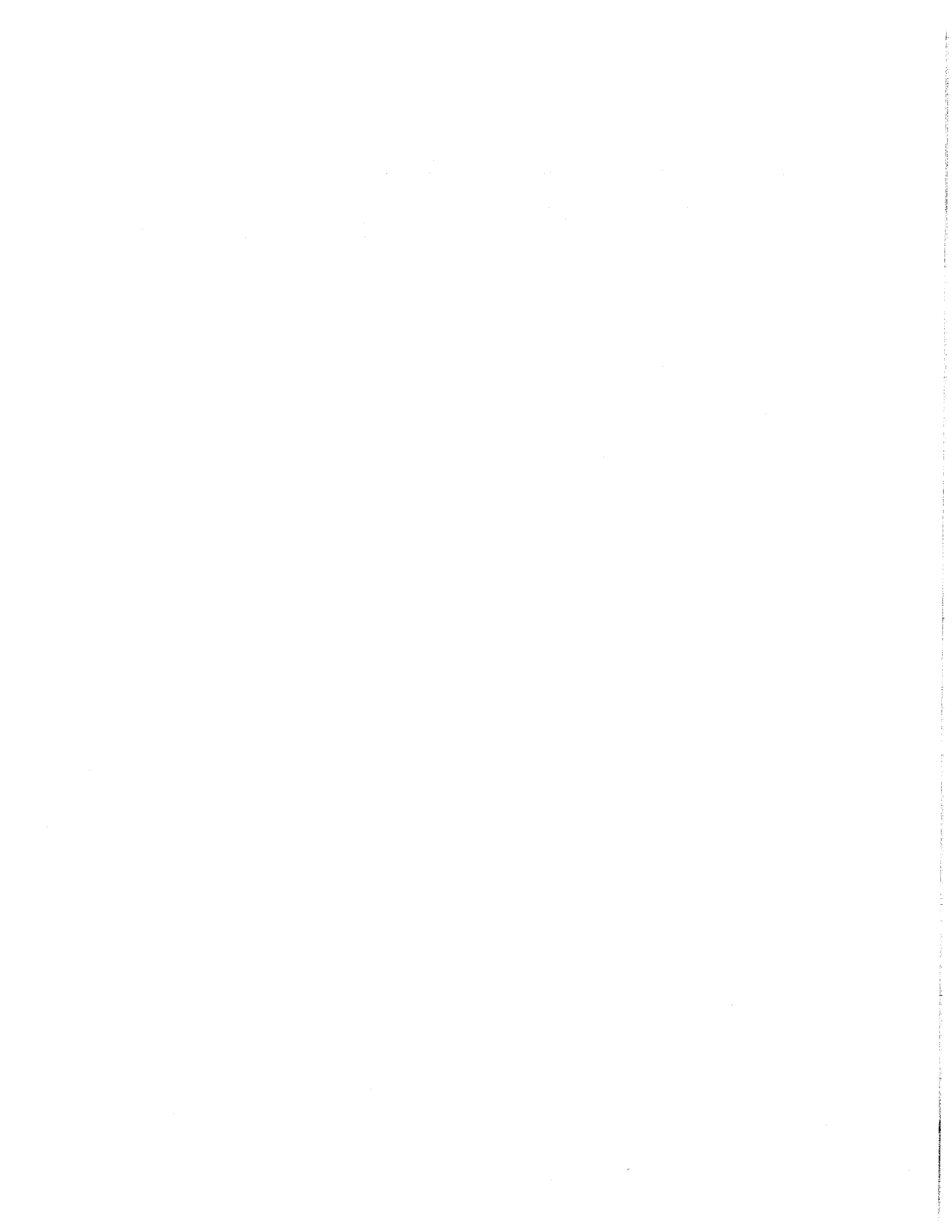
SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$94,500
Specific Position Title	Full-time Equivalent	Annualized Rate of Pay	Project Salary
After-school Teachers & Teaching Assistants (1 hr/day; 3 days/week; 35 weeks for 15 Teachers/Tas @ \$30/hour) 2021-22	1575.00	\$30	\$47,250
After-school Teachers & Teaching Assistants (1 hr/day; 3 days/week; 35 weeks for 15 Teachers/Tas @ \$30/hour) 2022-23	1575.00	\$30	\$47,250



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$7,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom supplies (\$250 each for 15 teachers)	30.00	\$250.00	\$7,500



Employee Benefits		
Subtotal - Code 80		
\$13,361		
Benefit	Proposed Expenditure	
Social Security	\$7,230	
Retirement	New York State Teachers	\$6,131
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		



BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$94,500
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$7,500
Travel Expenses	46	
Employee Benefits	80	\$13,361
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$115,361

Agency Code: **022401040000**

Project #: **5883-21-0130**

Contract #: _____

Agency Name: **Scio Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

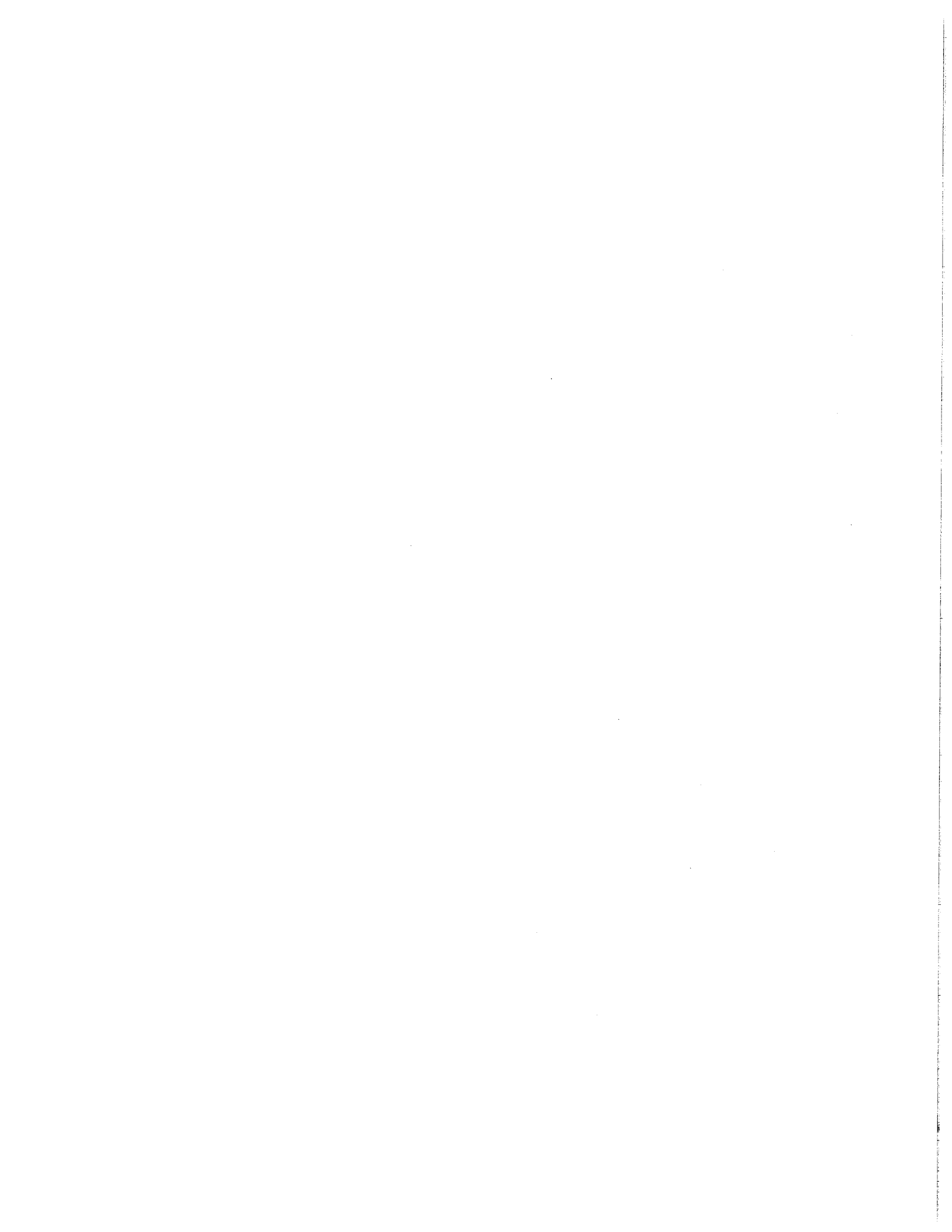
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/19/22 _____
 Date Signature

Jennifer Cappelletti, Superintendent
 Name and Title of Chief Administrative Officer



MAILED
4/5/23

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

After-School

= Required Field

Agency Name:	Scio Central School District	Alegany
Mailing Address:	3968 Washington Street	County
	Scio, NY 14880	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
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 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/4/2023

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

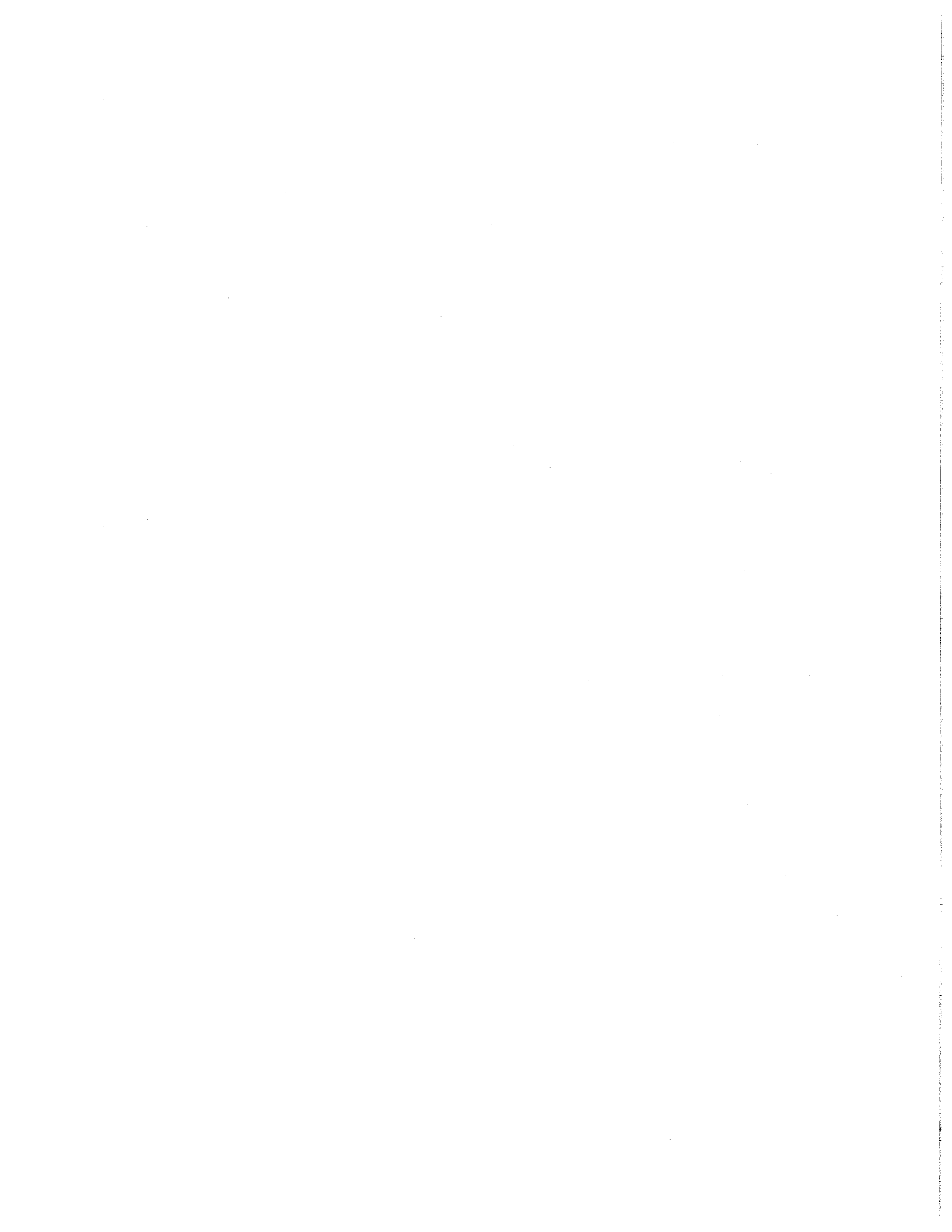
Program Approval: _____ Date: _____

Finance: Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in RS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15- Professional Salaries	Reallocate for purchase or sublimation equipment & supplies (\$5,179) and cleaner hours (\$2,381)		\$7,560
16- Support Staff Salaries	Add'l cleaner hours for after-school program	\$2,381	
40- Purchased Services			
45- Supplies & Materials	F570PE Surecolor sublimation printer (\$2,495), 16x20 swing away heat press (\$1,850), mug heat press (\$750), sublimation blanks (15 @ \$3.46 each), S&H (\$31.87)	\$5,179	
46- Travel Expenses			
60- Employee Benefits			
90- Indirect Cost			
49- Bases Services			
30- Minor Remodeling			
20- Equipment			
Total Increase or Decrease:		(+) \$ 7,560	(-) \$ 7,560
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 115,361	
	Proposed Amended Total:	\$ 115,361	



After-School

NOV 13 2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
OCT 10 2023
Office of Accountability

= Required Field

Agency Name:	Sciocentral School District	Allegany
Mailing Address:	3968 Washington Street	County
	Scioc, NY 14880	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
OCT 25 2023
OFFICE OF ACCOUNTABILITY

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 10/5/23

Signature: [Handwritten Signature]

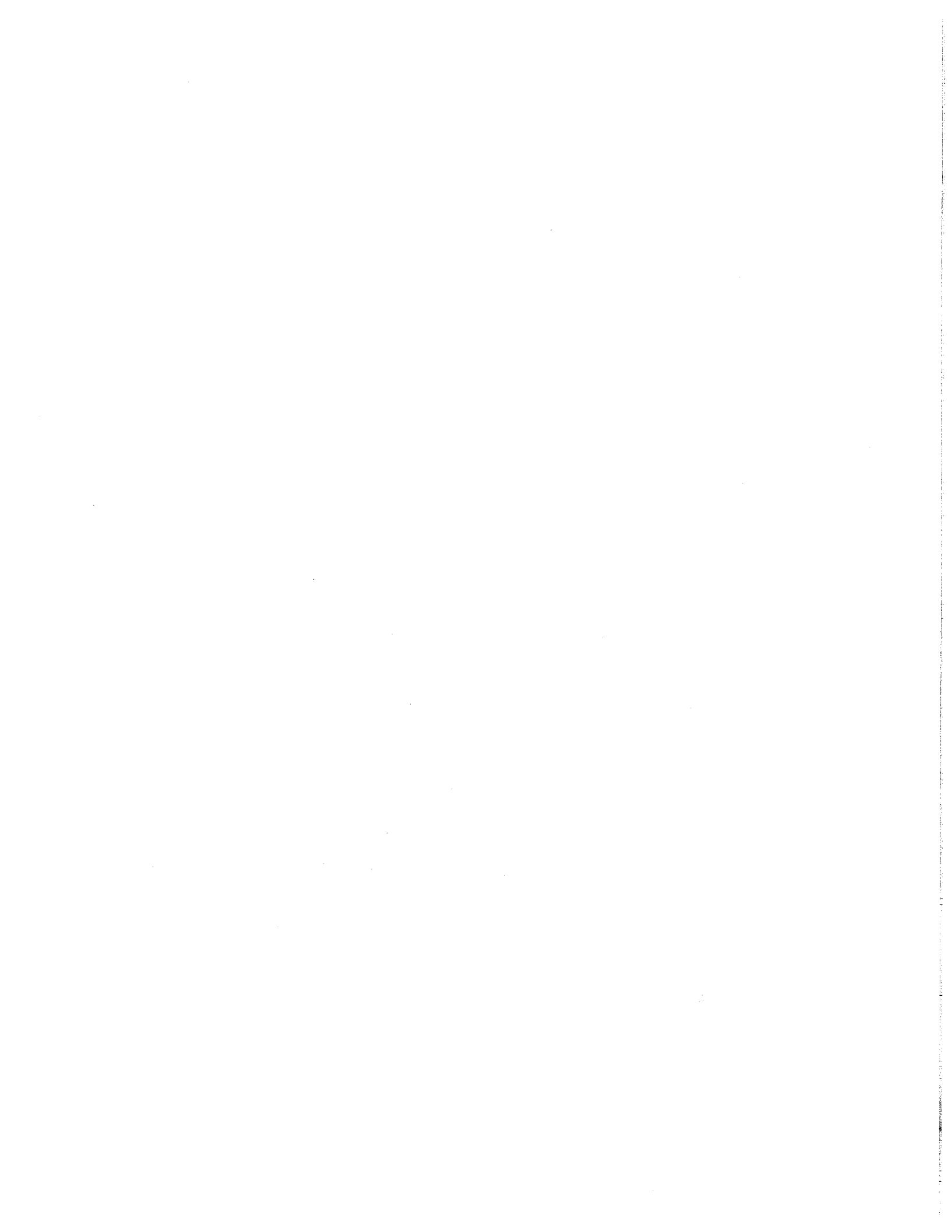
FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature]

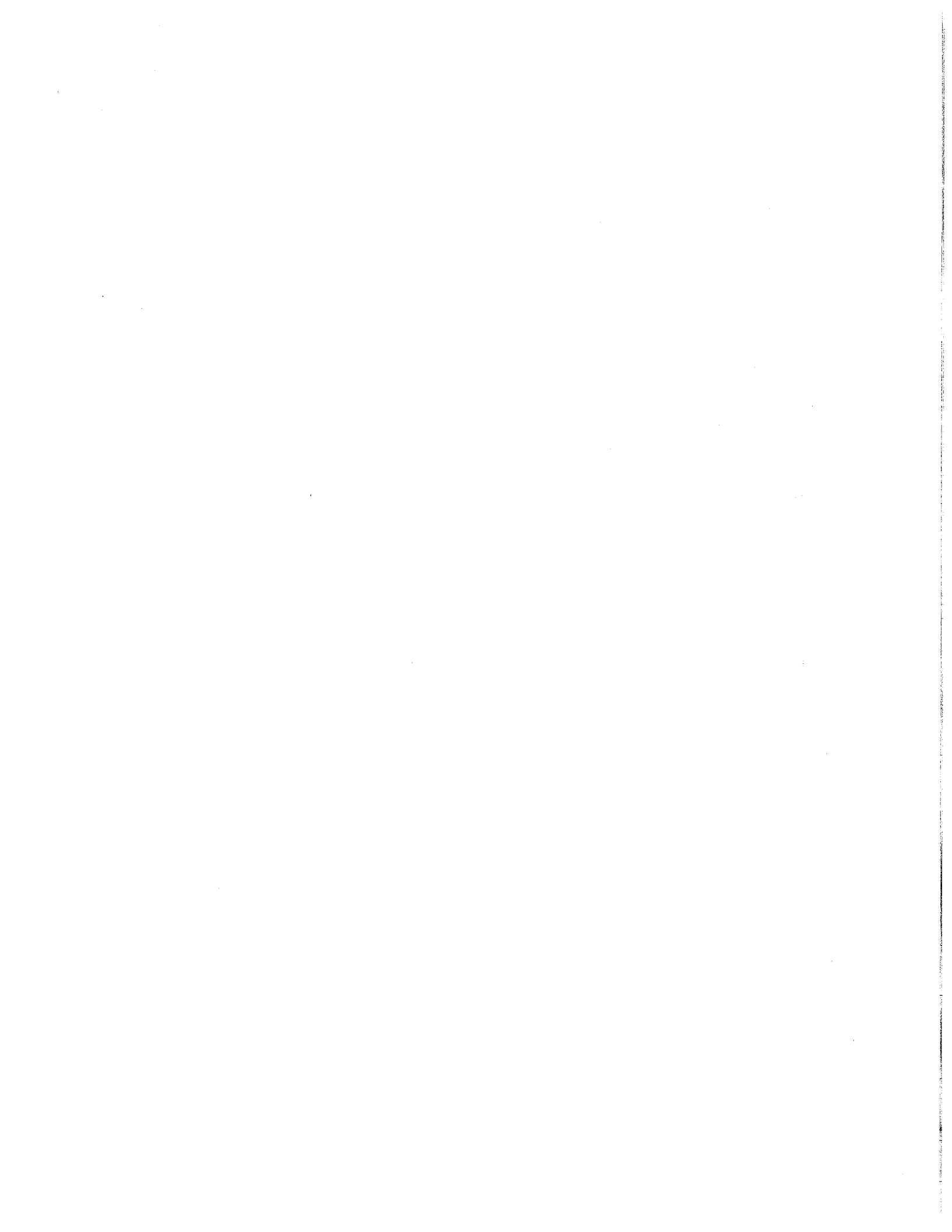
Date: 10/17/23

Finance: ^{CL}
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10/Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Please see attached		\$14,965
16 - Support Staff Salaries	Please see attached	\$8,663	
40 - Purchased Services	2-hour Family Skate nights (2 @ \$200 each)	\$400	
45 - Supplies & Materials	Please see attached	\$8,045	
46 - Travel Expenses	Field trip toll	\$4	
80 - Employee Benefits	Decrease in Social Security (\$2,314) and increase in TRS (\$167)		\$2,147
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 17,112	(-) \$ 17,112
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$ 115,361	
Proposed Amended Total:		\$ 115,361	



After School

MAILED
1/12/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name:	Scio Central School District	Alegany
Mailing Address:	3968 Washington Street	County
	Scio, NY 14880	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

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 - Equipment items having a unit value of \$5,000 or more, number and type
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 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/11/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

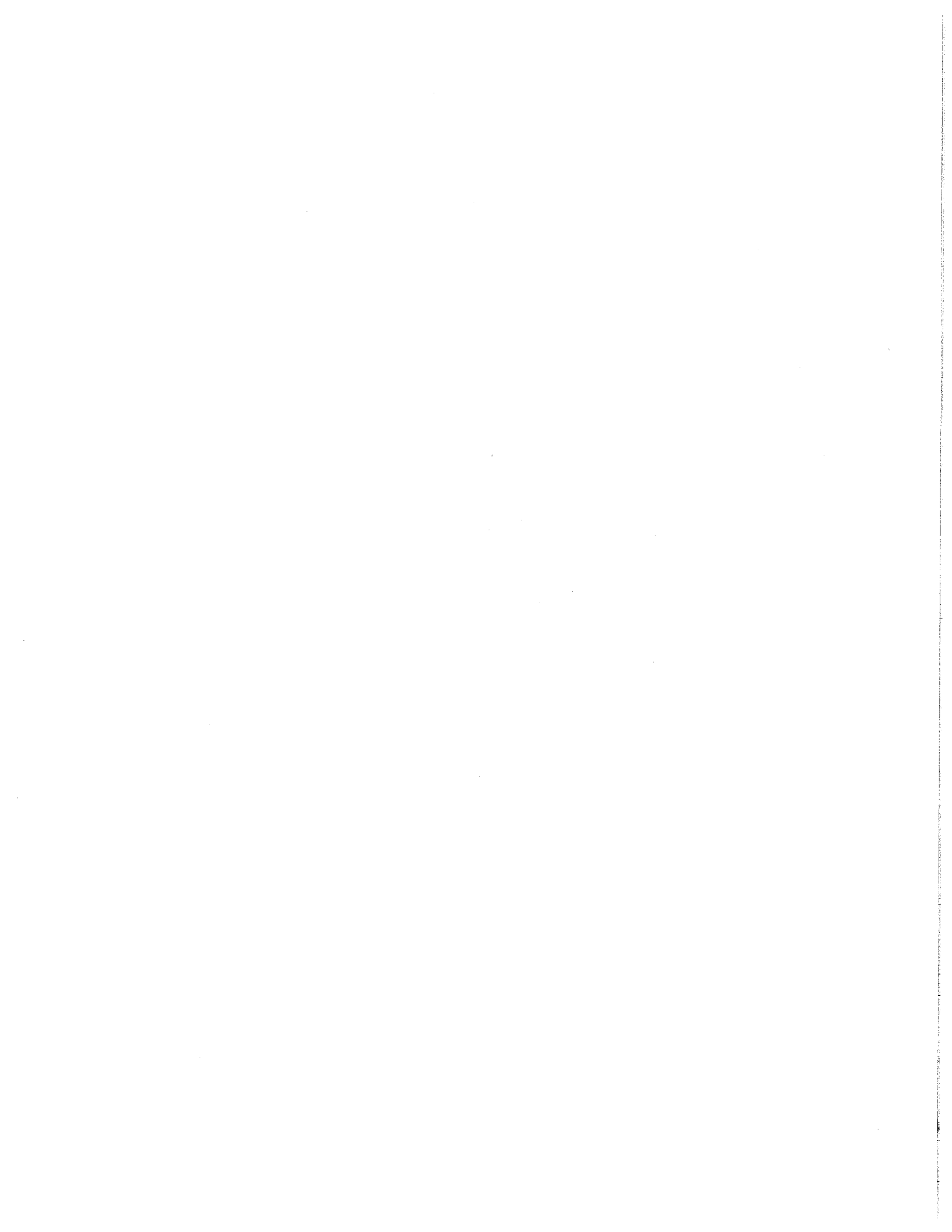
Date: _____

Finance: Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	2022-23 after-school salaries not paid		\$11,217		
16 - Support Staff Salaries					
40 - Purchased Services	Family skate night (2 @ \$200)	\$400			
45 - Supplies & Materials	food for August 2023 Open House (160 students @ \$2.50 each); Barton Reading & Spelling systems (2@ \$350; 8 @ \$400; S&H \$149.50); decorations for Elementary Halloween dance (70 students @ \$3.17 each); decorations for community Christmas trees (3 teachers @ \$40 each); Versare room dividers (3 @ \$1,901.20); dollhouse/accessories (\$237.24); social/emotional learning tools (\$84.18)	\$10,817			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 11,217	(-)	\$ 11,217
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 115,361			
	Proposed Amended Total:	\$ 115,361			



FA

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

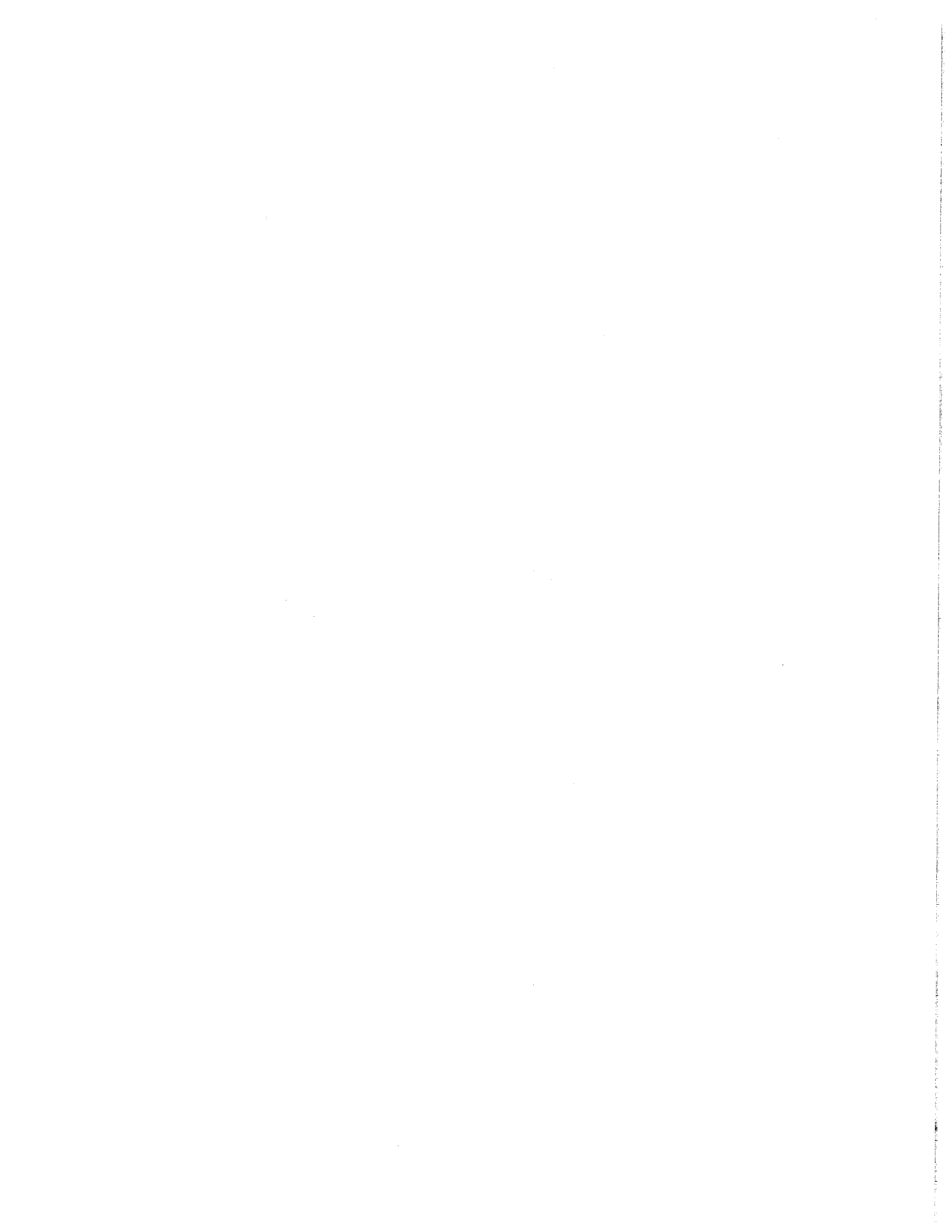
= Required Field

Local Agency Information		
Funding Source:	State Level Reserve - Addressing the Impact of Lost Instructional Time	
Report Prepared By:	Jennifer Cappelletti	
Agency Name:	Scio Central School District	
Mailing Address:	3968 Washington Street	
	Street	
	Scio	NY 14880
	City	State Zip Code
Telephone # of Report Preparer:	(585) 593-5510	County: Allegany
E-mail Address:	jcappelletti@sciocsd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

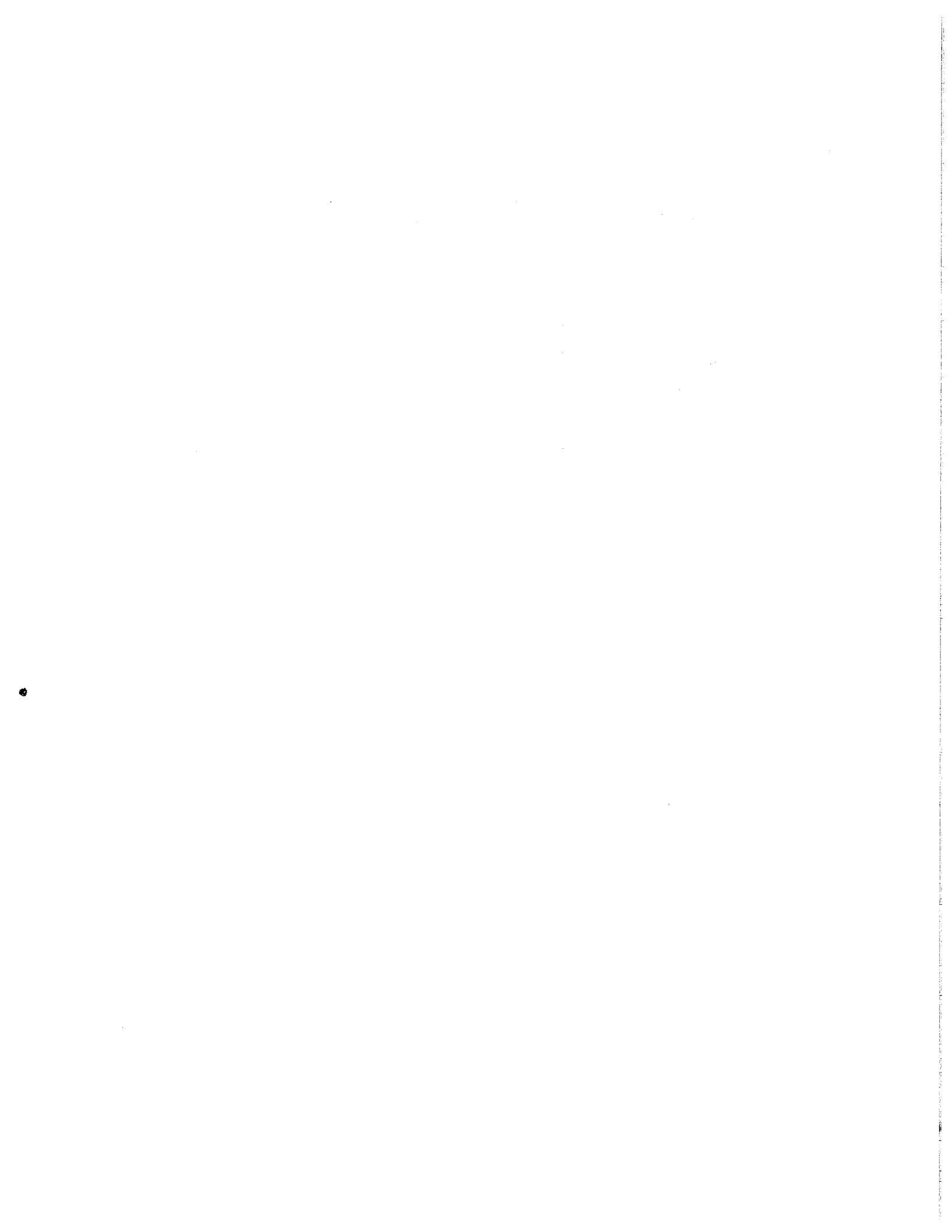
Received
 DEC 17 2021
 Office of Accountability

INSTRUCTIONS

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- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$576,789
Specific Position Title	Full Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher - 1st grade 2021-22	1.00	\$69,737	\$69,737
Teacher - 1st grade 2022-23	1.00	\$71,844	\$71,844
Teacher - 1st grade 2023-24	1.00	\$66,862	\$66,862
Teacher - 2nd grade 2021-22	1.00	\$48,348	\$48,348
Teacher - 2nd grade 2022-23	1.00	\$49,932	\$49,932
Teacher - 3rd grade 2021-22	1.00	\$61,654	\$61,654
Teacher - 3rd grade 2022-23	1.00	\$63,563	\$63,563
Teacher - 4th grade 2021-22	1.00	\$71,345	\$71,345
Teacher - 4th grade 2022-23	1.00	\$73,504	\$73,504



The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Retention
 APR 07 2023
 Office of Accountability
 Learning Loss

Agency Name	Sciocentral School District	Allegany
Mailing Address	3968 Washington Street	County
	Scioc, NY 14880	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #:

INSTRUCTIONS

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 - Any increase in the total budget amount.
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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 4/4/2023 Signature: [Signature]

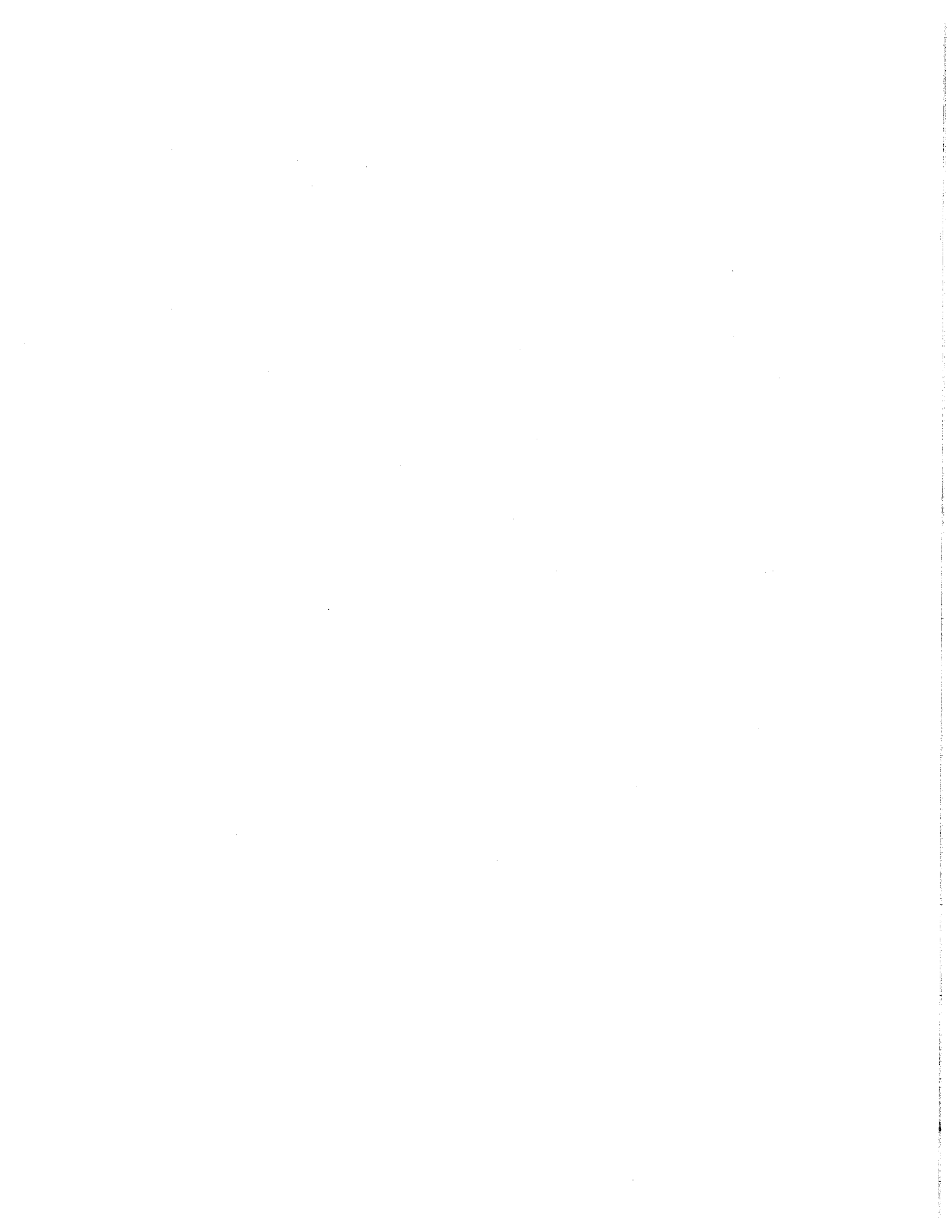
FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 4/11/23

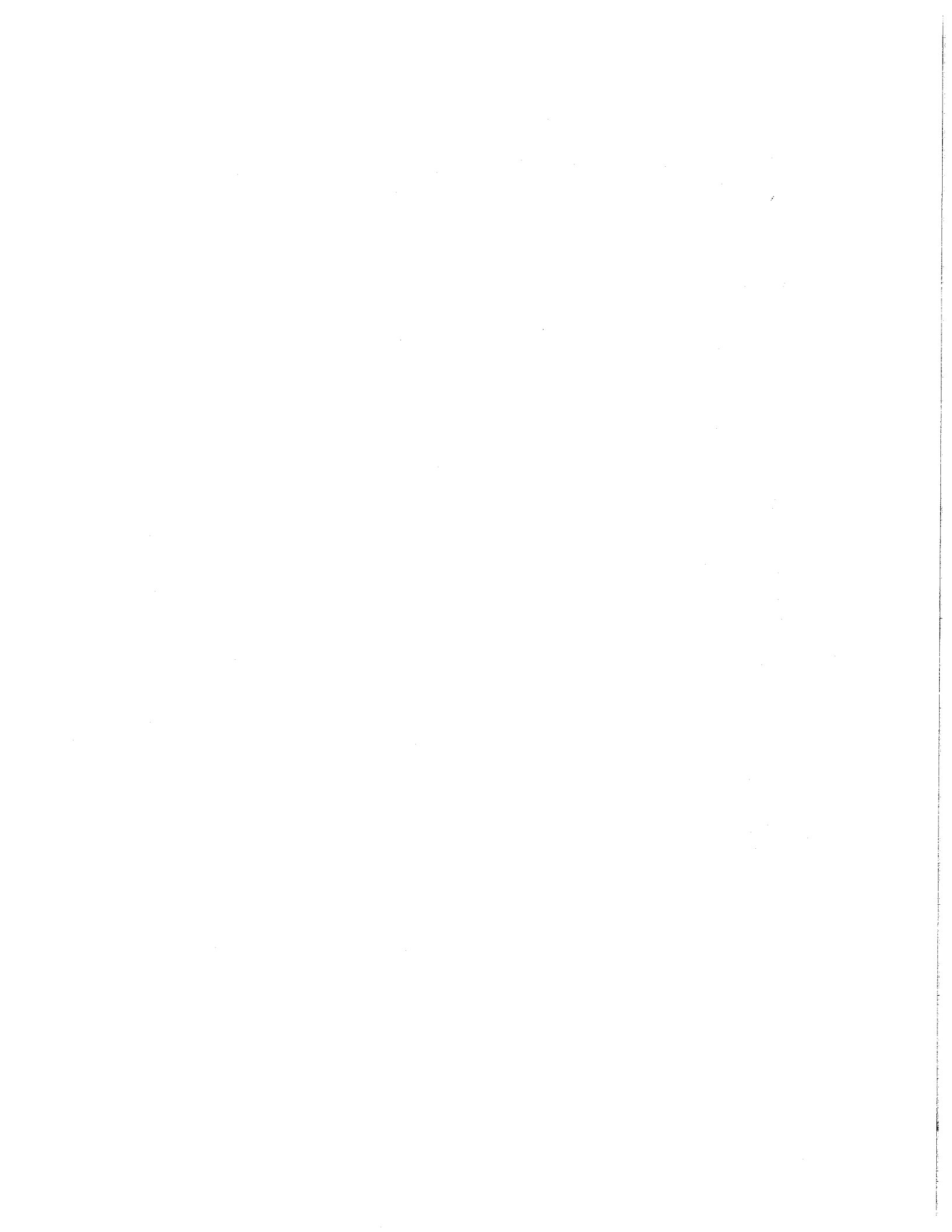
Finance:

Logged Approved

RECEIVED



SUBTOTAL	EXPLANATION (Provide same detail as required in FS 10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	2021-22 salaries paid from General Fund will be used for 2023-24 salaries for same positions (\$251,084); decrease 2022-23 1st Grade Teacher salary to reallocate for NYSCATE conference and supplies/materials (\$7,285)	\$251,084	\$258,369
16 Support Staff Salaries			
40 Purchased Services	NYSCATE 2021 conference registration (1 @ \$375); NYSCATE 2021 virtual conference registration (2 @ \$250)	4875 EA	
45 Supplies & Materials	see attached	6410 EA	
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 Boces Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease:		(+) \$ 258,369	(-) \$ 258,369
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	576,789
	Proposed Amended Total:	\$	576,789



MAILED
12/14/2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name:	Scio Central School District	Allegany
Mailing Address:	3968 Washington Street	County
	Scio, NY 14880	

Agency Code: 022401040000

Project Number: 5884-21-0130

Amendment #: 002

Contract #:

Contact Person: JENNIFER CAPPELLETTI

Tel: (585) 593-5510

E-mail Address: jcappelletti@sciocsd.org

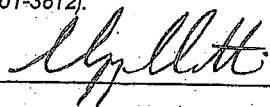
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Date: 12/13/2023

Signature: 

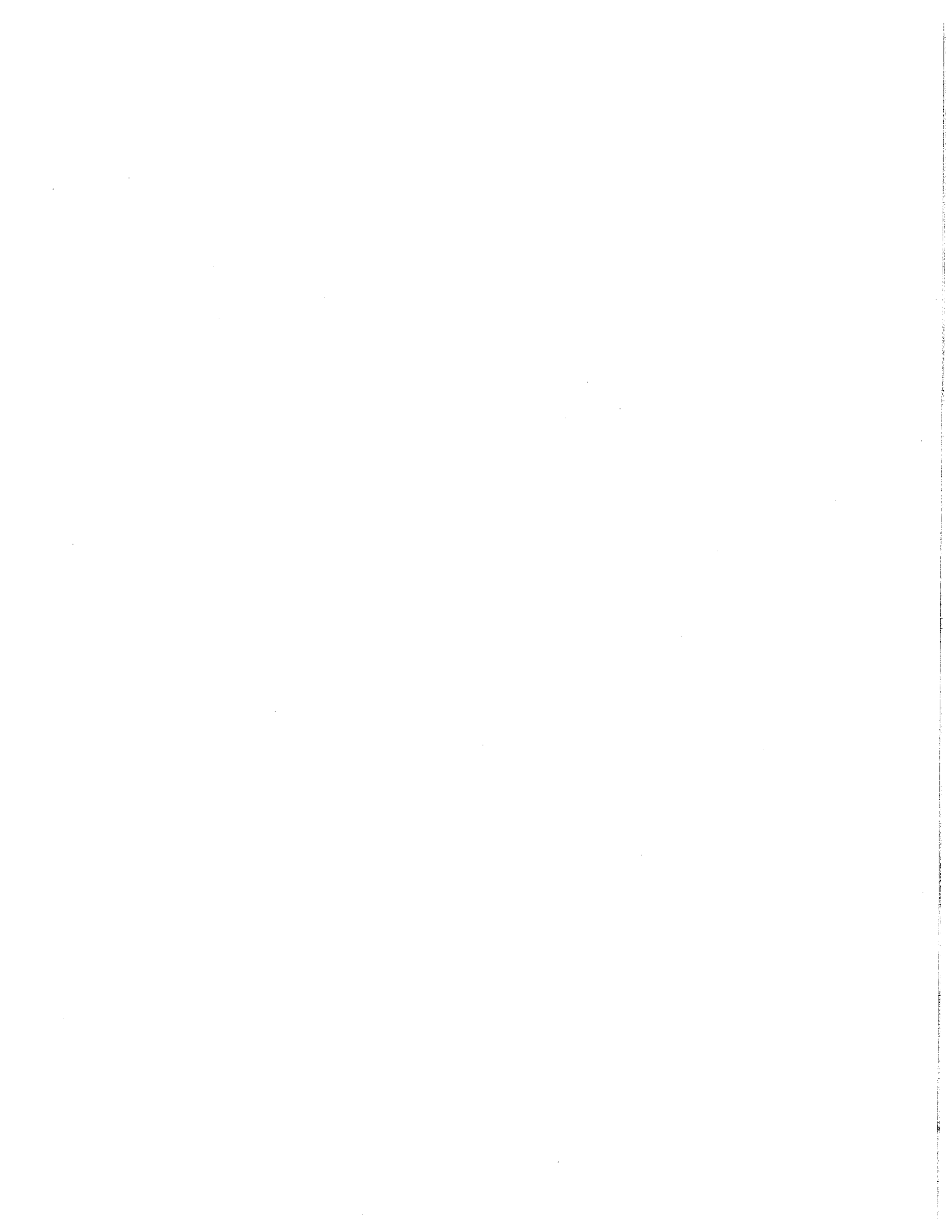
FOR DEPARTMENT USE ONLY

Program Approval: _____

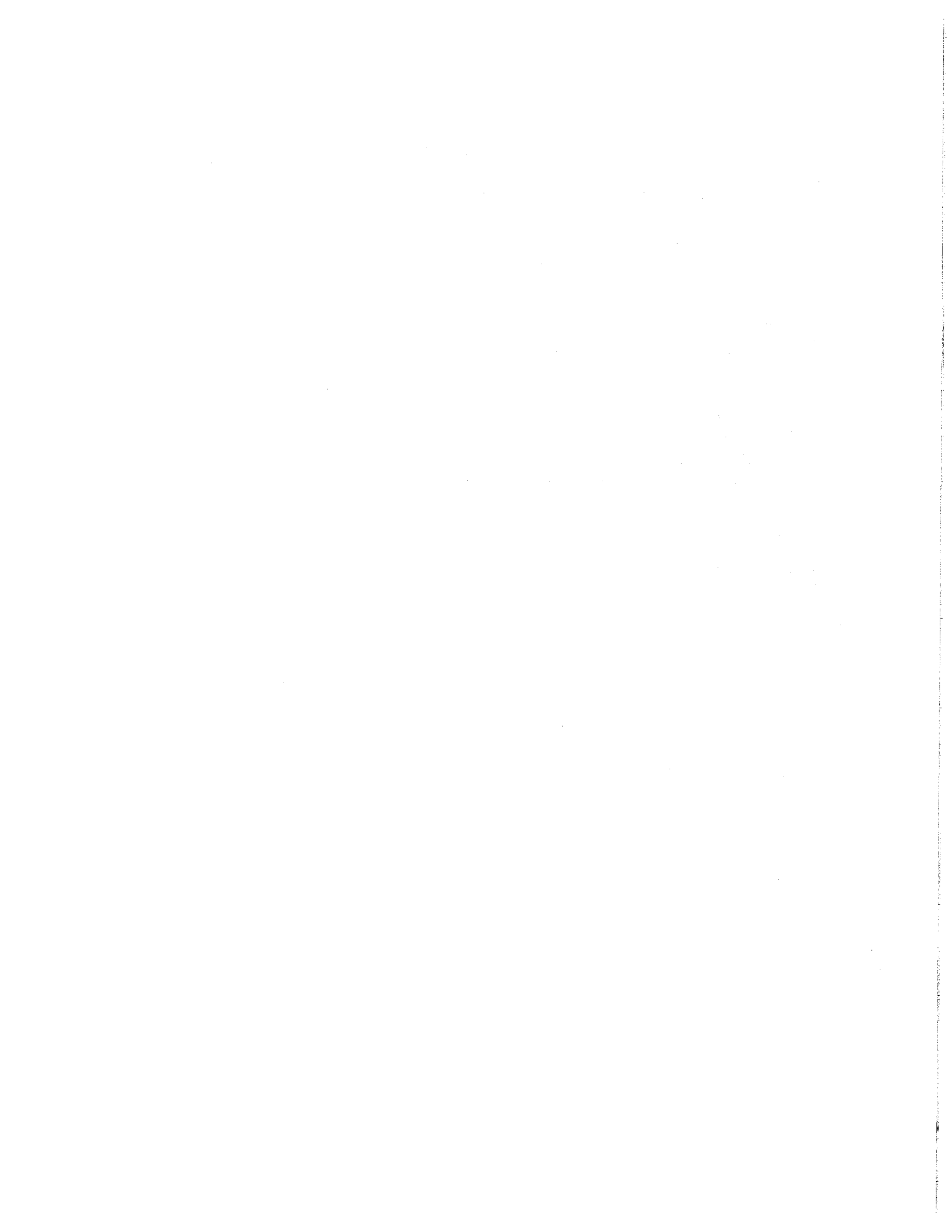
Date: _____

Finance:
Logged

Approved



SUBTOTAL	EXPLANATION (Provide some details as required in F.S. 101 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	22-23 salary for 1st grade teacher higher than budgeted (\$7,285); 21-22 funds paid to teacher for parent outreach (\$986); 21-22 salary for Teaching Assistant inadvertently left out of budget (\$22,370); Decrease 23-24 salary budget for 1st grade and 4th grade teachers (\$91,015); Increase 23-24 salary budget for 2nd grade and 3rd grade teachers (\$3,748)	\$34,389	\$91,015
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Elementary art supplies (\$11.60/student x 120 students); Math intervention workbooks (5 @ \$24.96 each)	\$1,517	
46 Travel Expenses			
80 Employee Benefits	21-22 FICA/Medi (\$206); 23-24 FICA/Medi (\$16,255); 23-24 teacher health insurance (\$38,773)	\$55,109	
90 Indirect Cost			
49 Basic Services			
60 Major Renovation			
20 Equipment			
	Total Increase or Decrease:	(+) \$ 91,015	(-) \$ 91,015
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 576,789	
	Proposed Amended Total:	\$ 576,789	



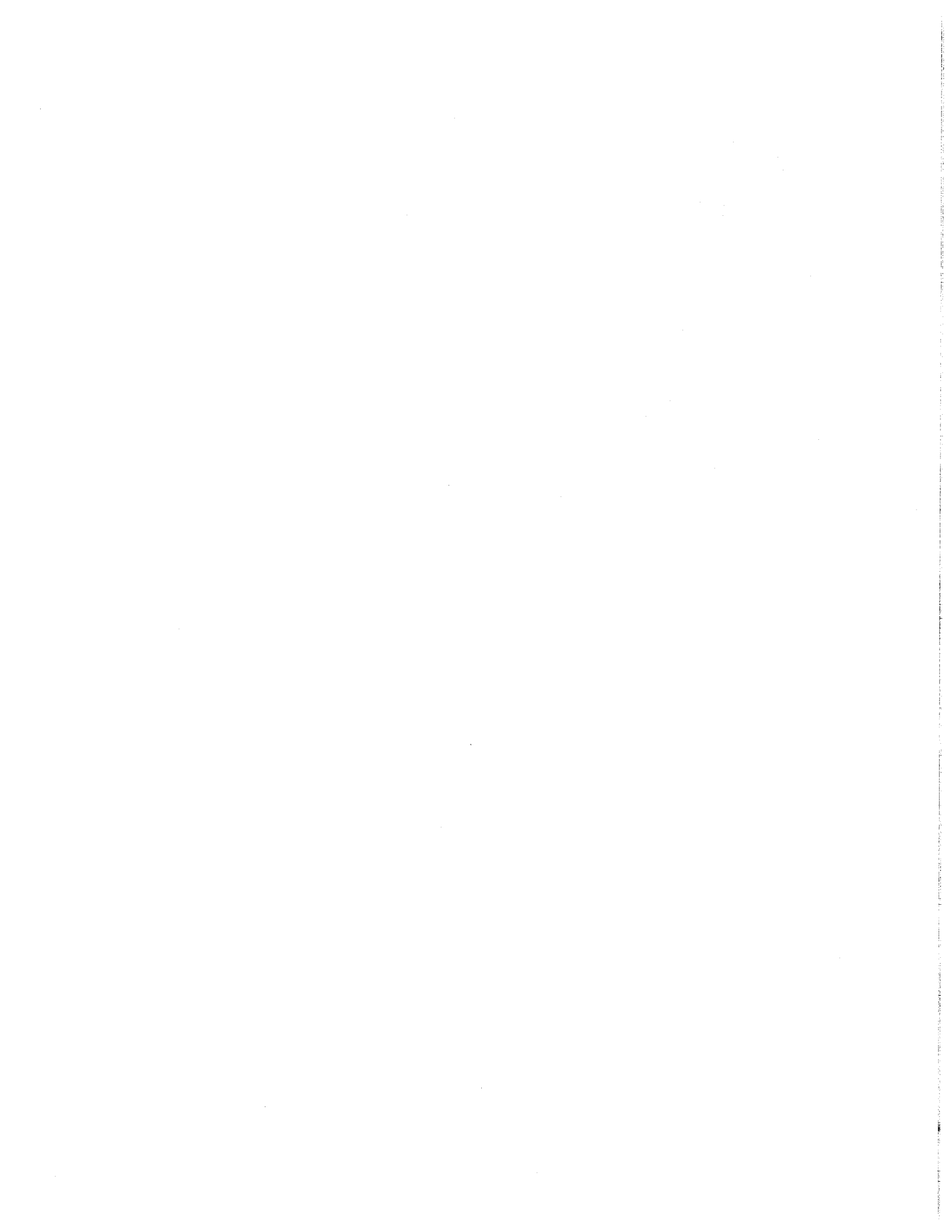
= Required Field

Local Agency Information			
Funding Source:	State Level Reserve - Summer Learning and Enrichment - REVISED		
Report Prepared By:	Jennifer Cappelletti		
Agency Name:	Scio Central School District		
Mailing Address:	3968 Washington Street		
	Street		
	Scio	NY	14880
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 593-5510	County: Allegany	
E-mail Address:	jcappelletti@sciocsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

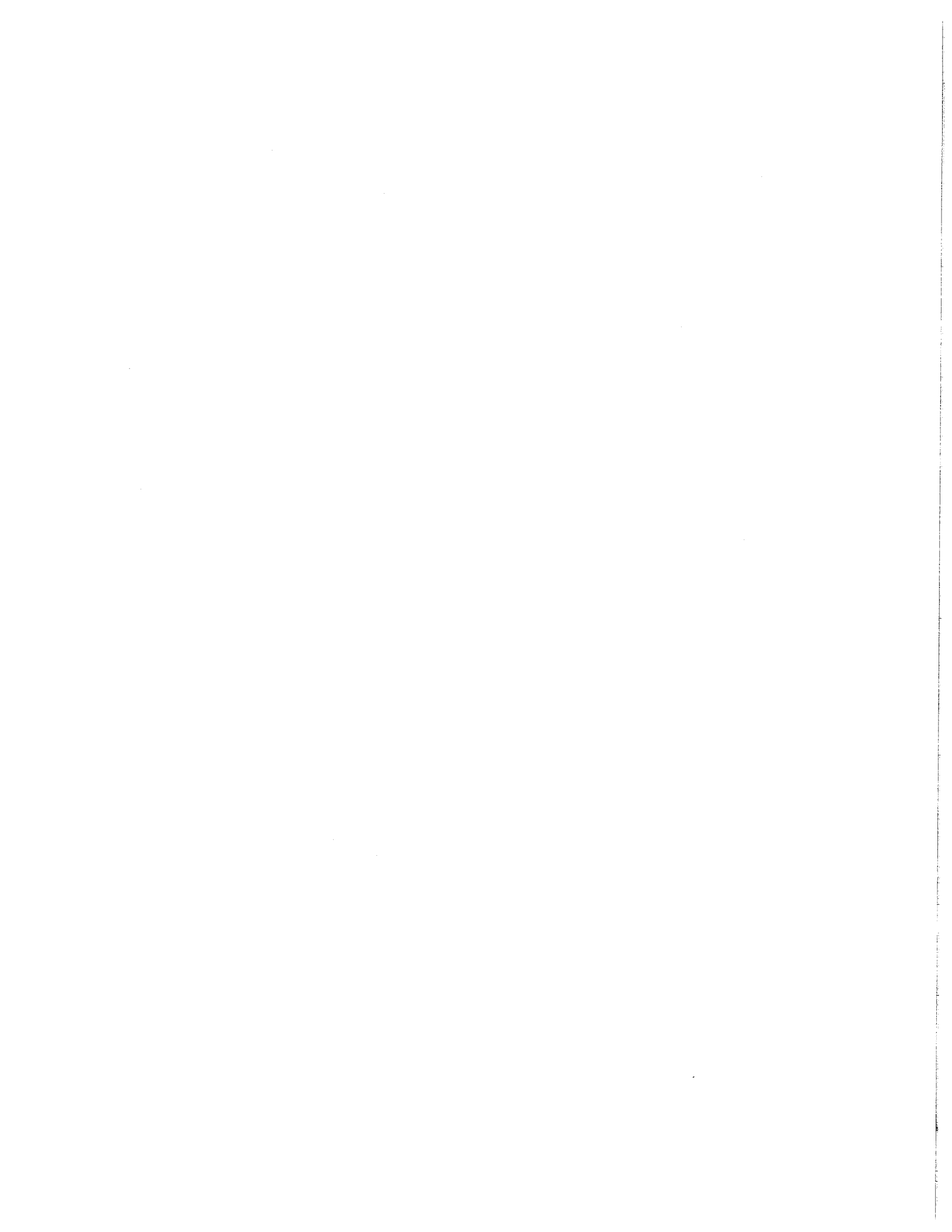
INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$93,960
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2022	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2023	864.00	\$30	\$25,920
Elementary summer school teachers/TAs (6 hrs/day; 3 days/week; 4 weeks for 12 teachers/TAs @ \$30/hr) - Summer 2024	864.00	\$30	\$25,920
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2022	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2023	180.00	\$30	\$5,400
MS/HS summer school teachers/TAs (2.5 hrs/day; 3 days/week; 4 weeks for 6 teachers/TAs @ \$30/hour) - Summer 2024	180.00	\$30	\$5,400



SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$7,901
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2022	144.00	\$2,160	\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2023	144.00	\$2,160	\$2,160
Elementary summer school Teacher Aides (6 hrs/day; 3 days/weeks; 4 weeks for 2 Teacher Aides @ \$15/hour) - Summer 2024	144.00	\$2,160	\$2,160
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2022	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2023	0.366	\$1,296	\$474
Bus Drivers (3 hrs/day; 3 days/week; 4 weeks for 2 drivers @ \$18/hour) - Summer 2024	0.365	\$1,296	\$473



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$13,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom supplies (\$250 each for 18 teachers)	18.00	\$250.00	\$13,500



BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$93,960
Support Staff Salaries	16	\$7,901
Purchased Services	40	
Supplies and Materials	45	\$13,500
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$115,361

Agency Code: **022401040000**

Project #: **5882-21-0130**

Contract #: _____

Agency Name: **Scio Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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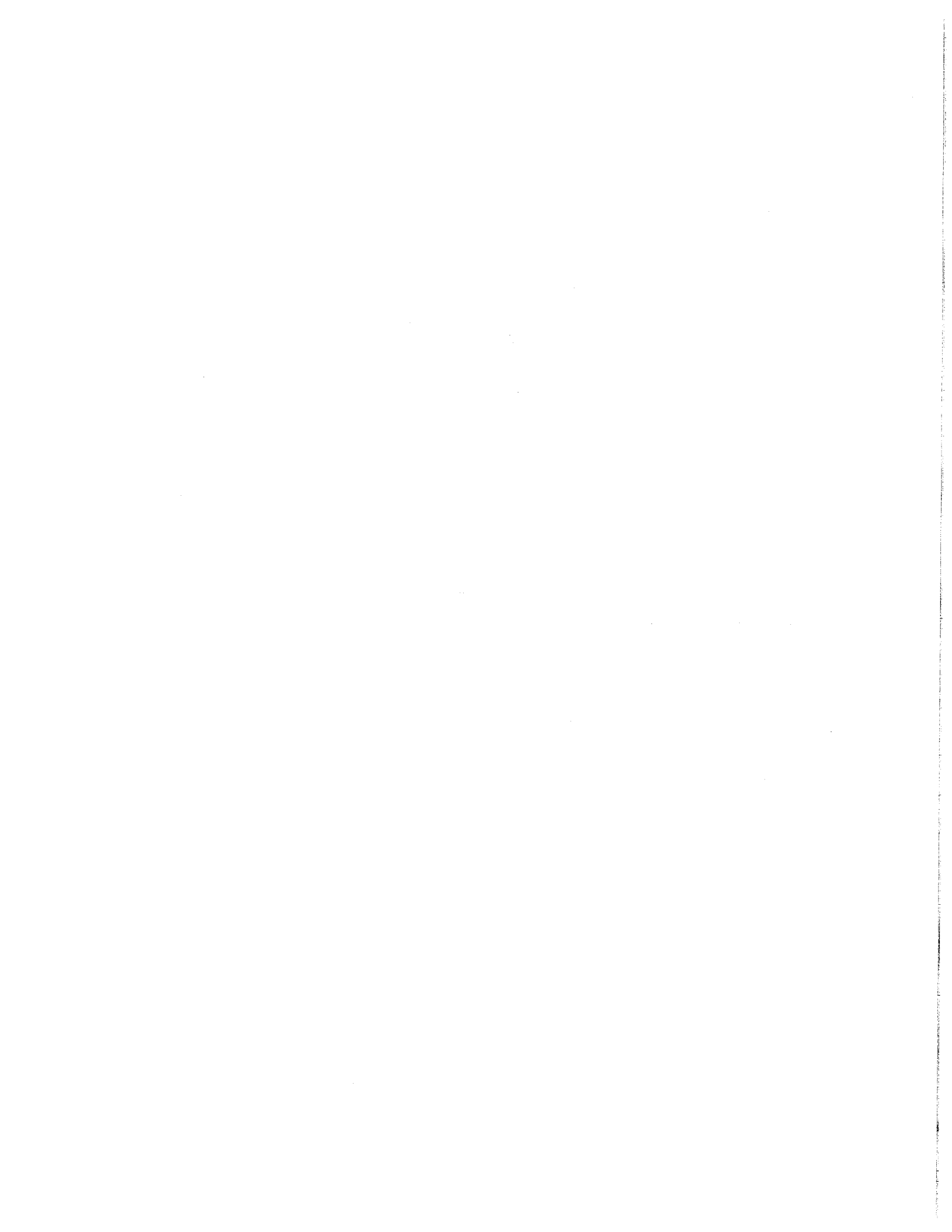
Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/19/22 _____
Date Signature

Jennifer Cappelletti, Superintendent
Name and Title of Chief Administrative Officer



MAILED
12/1/22

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

= Required Field

Agency Name	Scio Central School District	Allegany
Mailing Address	3968 Washington Street	County
	Scio, NY 14880	

Agency Code: 022401040000

Project Number: 5882-21-0130

Amendment #: 001

Contract #:

Contact Person: JENNIFER CAPPELLETTI

Tel: (585) 593-5510

E-mail Address: JCAPPELLETTI@SCIOCCSD.ORG

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 12/1/22

Signature: 

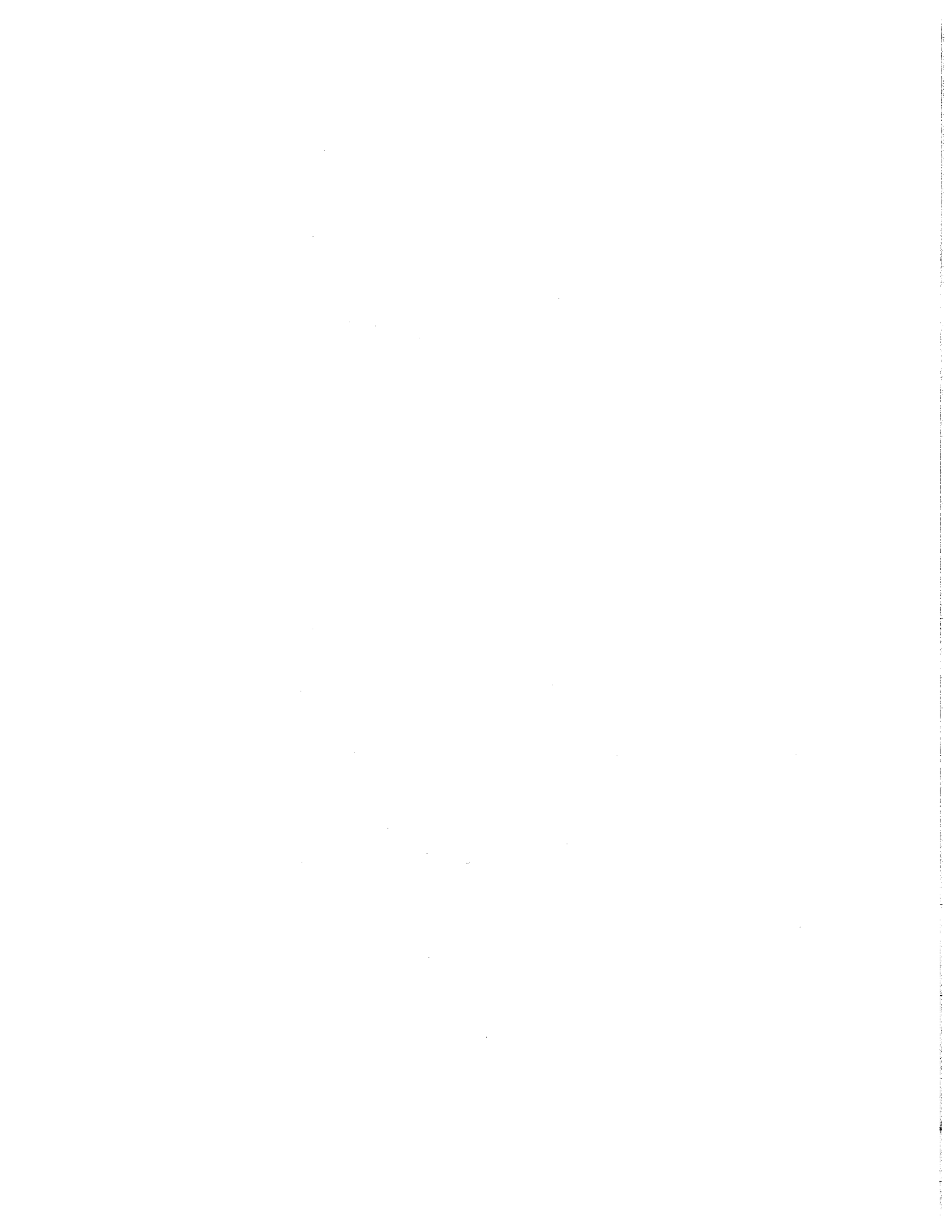
FOR DEPARTMENT USE ONLY

Program Approval: _____

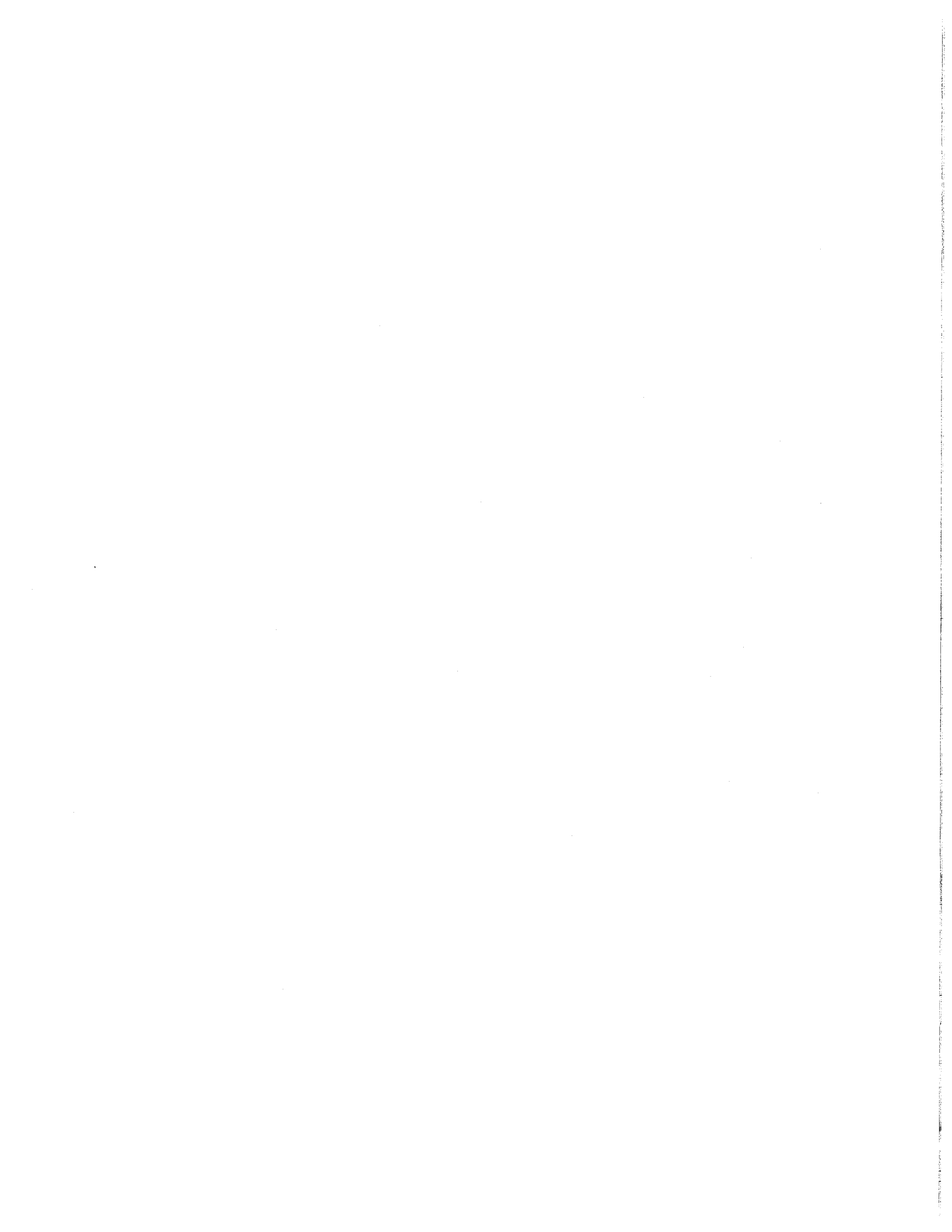
Date: _____

Finance:
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Paid less in salaries than budgeted		\$15,698
16 Support Staff Salaries	Add'l bus driver/bus attendant hours	\$6,606	
40 Purchased Services	Summer YMCA program	\$8,747	
45 Supplies & Materials	Purchased fewer supplies than budgeted		\$4,515
46 Travel Expenses			
80 Employee Benefits	Benefits related to salaries paid with Summer Learning & Enrichment	\$4,860	
90 Indirect Cost			
49 Booes Services			
60 Minor Remodeling			
20 Equipment			
Total Increase or Decrease:		(+) \$ 20,213	(-) \$ 20,213
Net Increase or Decrease:		\$	0
ENTER BUDGET > Previous Budget Total:		\$	
Proposed Amended Total:		\$	0



MAILED
9/11/2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Sci Central School District	Allegany
Mailing Address:	3968 Washington Street	County
	Sci, NY 14880	

Agency Code: 022401040000

Amendment #: 002

Project Number: 6882-21-0130

Contract #:

Contact Person: JENNIFER CAPPELLETTI

Tel: (585) 593-5510

E-mail Address: JCAPPELLETTI@SCIOCS.D.ORG

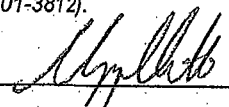
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/8/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

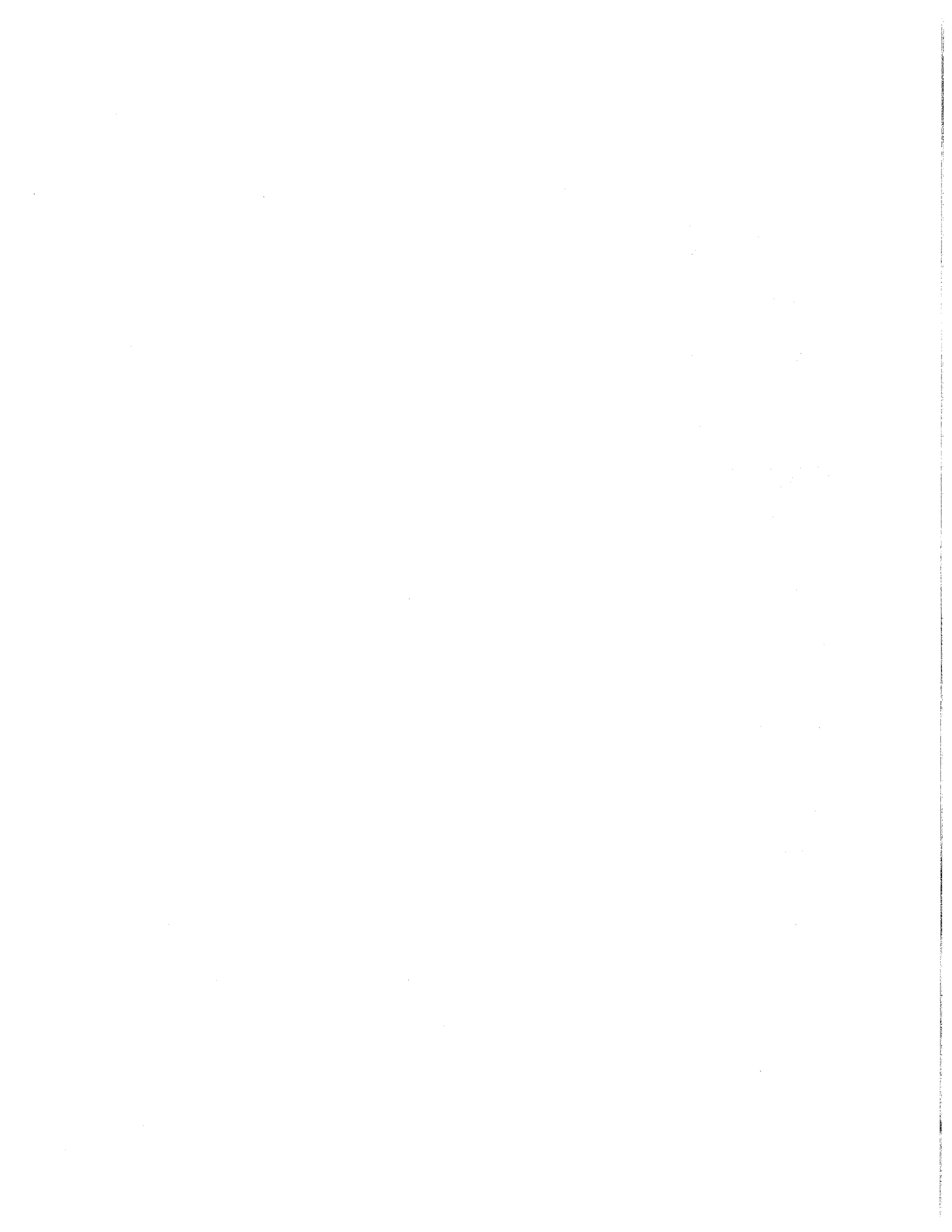
Date: _____

Finance:
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same details required in PS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
30 Professional Salaries	Add'l summer teachers/teaching assistants	\$3,261	
30 Support Staff Salaries	Decrease in Teacher Aide hours (\$3,079); increase in School Nurse hours (\$600); increase in bus driver/bus attendant hours (\$2,479)		
40 Purchased Services	Decrease in Summer YMCA program cost (\$1,601); addition of summer skating party (\$200)		\$1,401
45 Supplies & Materials	Purchased fewer supplies than budgeted		\$3,461
46 Travel Expenses	Field trip mileage and tolls	\$1,601	
80 Employee Benefits			
90 Indirect Cost			
40 Buses Services			
30 Minor Reproductio			
20 Equipment			
Total Increase or Decrease:		(+) \$ 4,862	(-) \$ 4,862
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$	115,361
Proposed Amended Total:		\$	115,361



MAILED
9/26/2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)**

= Required Field

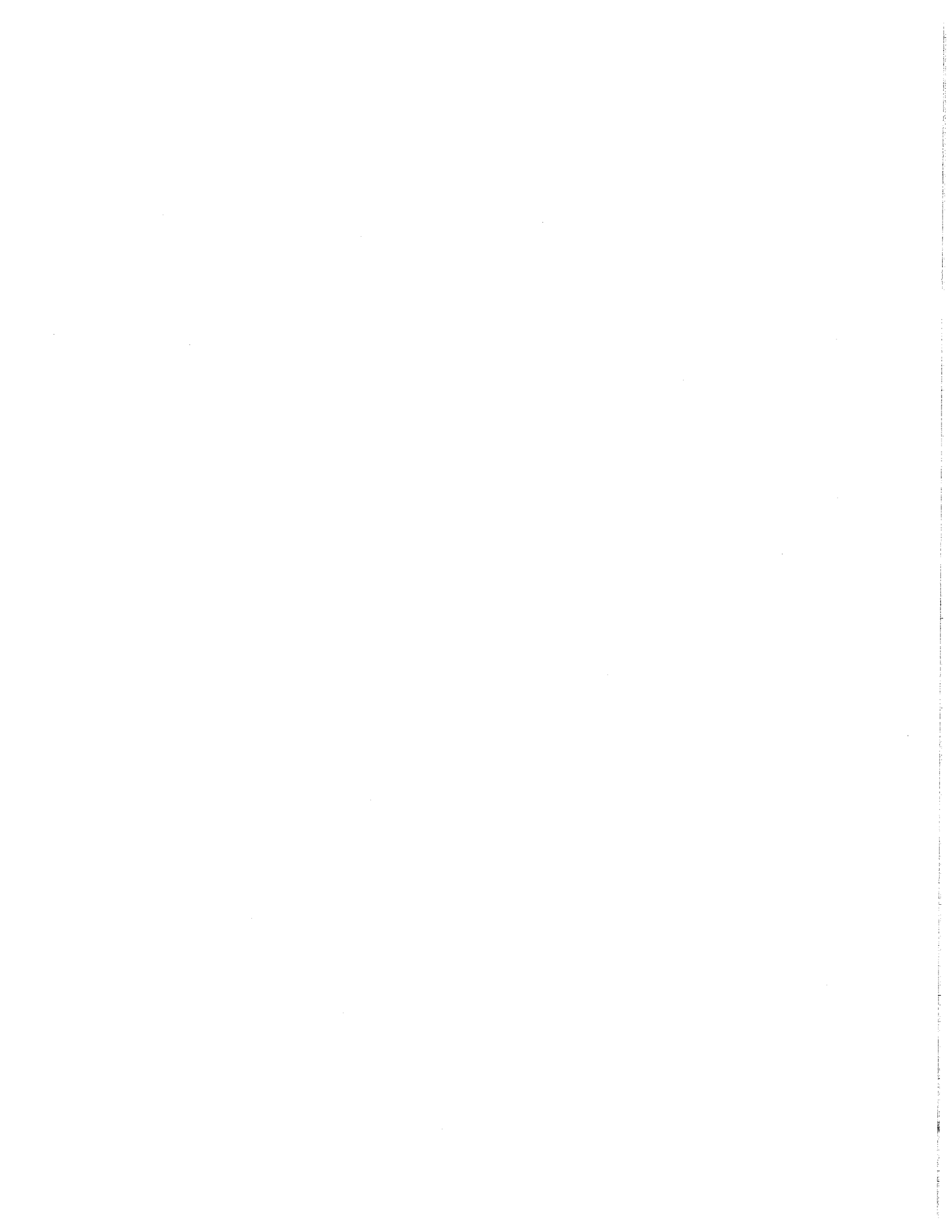
Local Agency Information		
Funding Source:	State Level Reserve - Summer Learning and Enrichment	
Report Prepared By:	Jennifer Cappelletti	
Agency Name:	Solo Central School District	
Mailing Address:	3968 Washington Street	
	Street	
	Solo	NY 14880
	City	State Zip Code
Telephone # of Report Preparer:	585-593-5510	County: Allegany
E-mail Address:	jcappelletti@solocsd.org	

INSTRUCTIONS

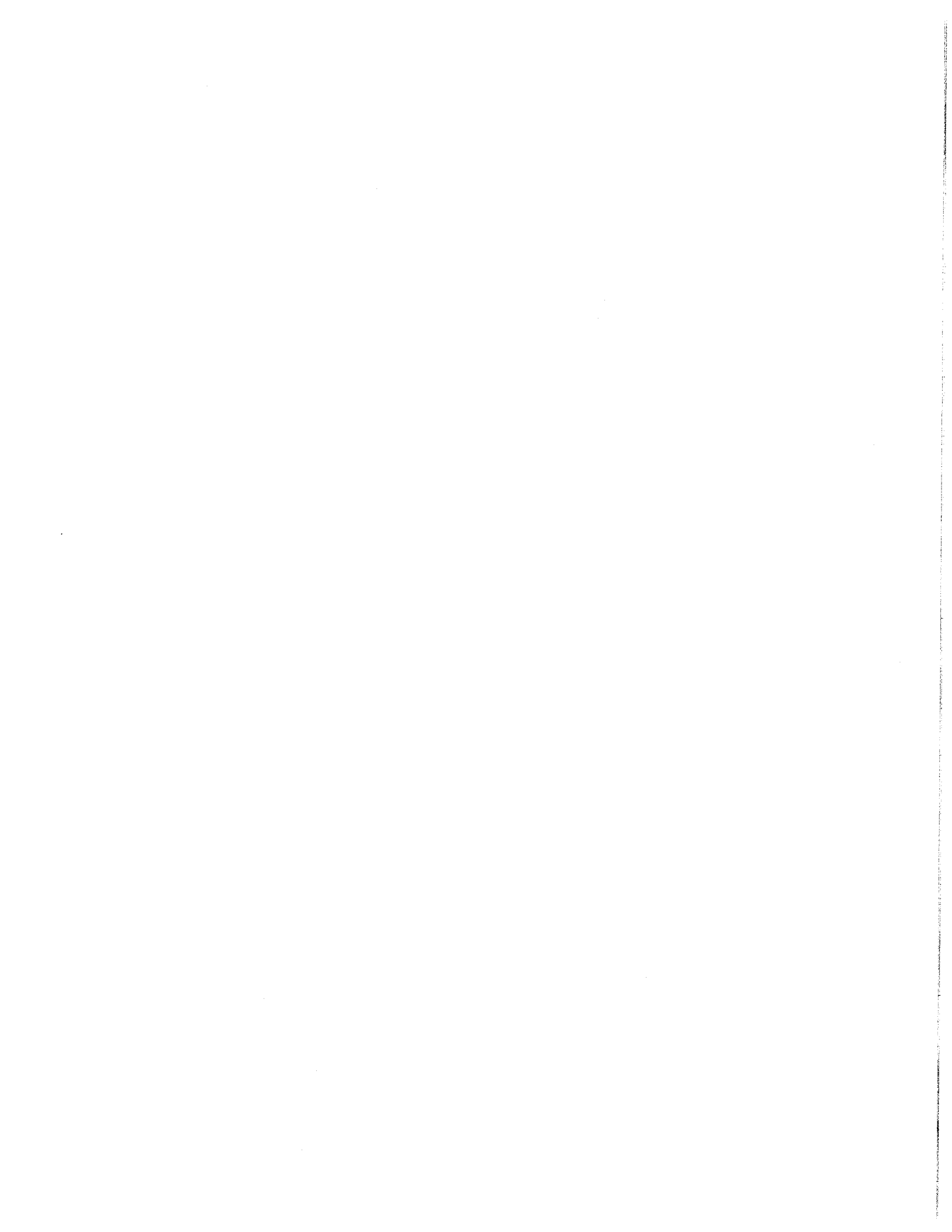
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



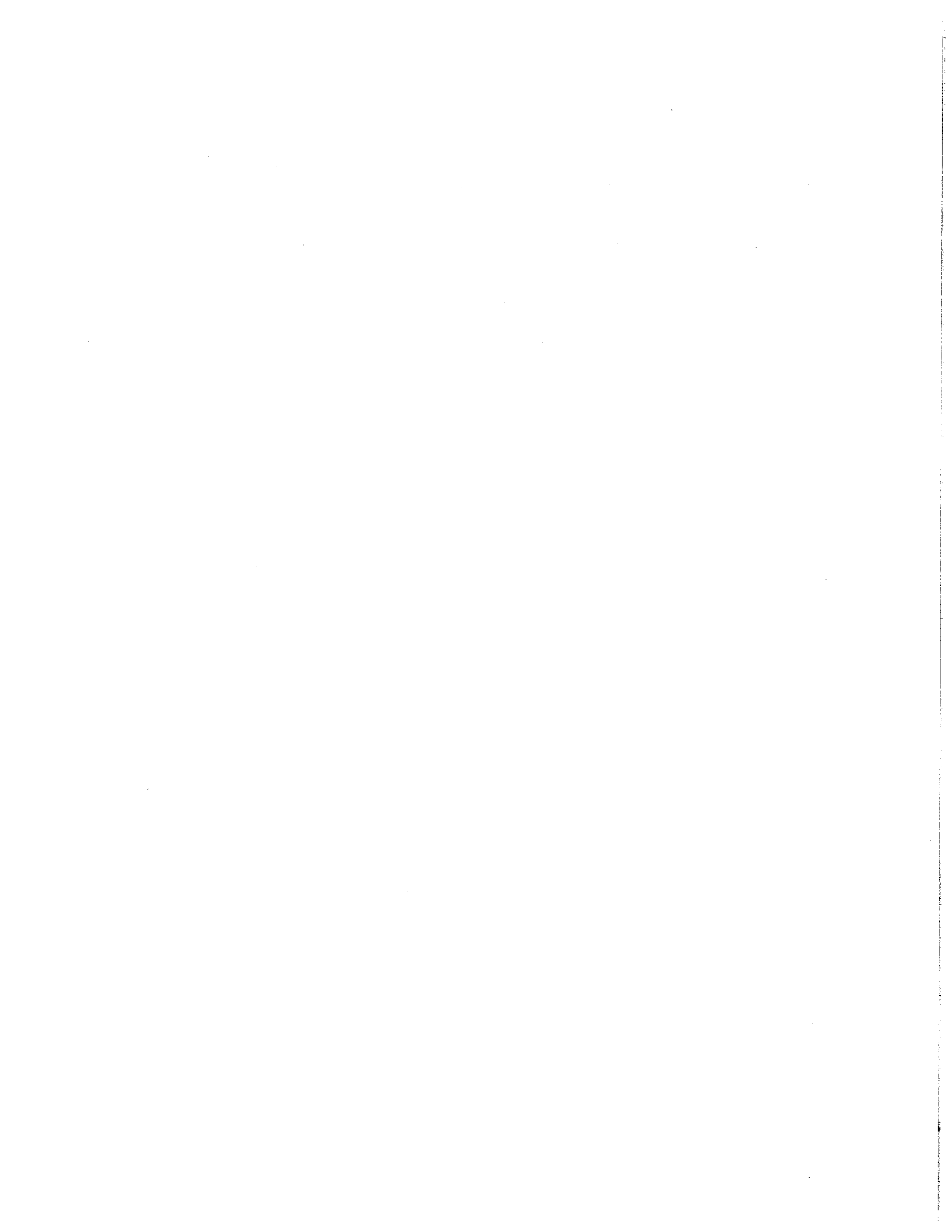
SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$81,523
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Melissa Babbitt	Teaching Assistant	7/6-7/29/2021	\$2,880
Sabrena Beaton	Teacher	7/5-7/28/2022	\$2,790
Amelia Berardi	Teacher	7/6-7/29/2021	\$2,415
Amelia Berardi	Teacher	7/5-7/28/2022	\$2,700
Raquel Burdick	Teacher	7/5-7/28/2022	\$2,790
Trevor Claypool	Teaching Assistant	7/5-7/28/2022	\$2,790
Trevor Claypool	Teaching Assistant	7/10-8/3/2023	\$2,970
Cynthia Colley	Teacher	7/6-7/29/2021	\$2,475
Devin Davis	Teacher	7/6-7/29/2021	\$2,955
Shena Dodson	Teacher	7/6-7/29/2021	\$2,565
Sadie Ellis	Teacher	7/5-7/28/2022	\$2,790
Sarah Grastorf	Teacher	7/5-7/28/2022	\$2,790
Ann Guilford	Teacher	7/6-7/29/2021	\$2,595
Ann Guilford	Teacher	7/5-7/28/2022	\$2,520
Katie Harvey	Teacher	7/5-7/28/2022	\$2,790
Amanda LaJoie	Teacher	7/6-7/29/2021	\$1,675
Amanda LaJoie	Teacher	7/5-7/28/2022	\$2,790
Lisa Jo Looney	Teacher	7/5-7/28/2022	\$206
Jennifer Nolan	Teaching Assistant	7/6-7/29/2021	\$1,305
Jennifer Nolan	Teaching Assistant	7/5-7/28/2022	\$2,790
Jamie Root	Teacher	7/5-7/28/2022	\$2,790
Tammy Straight	Teacher	7/6-7/29/2021	\$1,185
Tammy Straight	Teacher	7/5-7/28/2022	\$2,070
Jessica Strong	Teacher	7/6-7/29/2021	\$1,245
Jessica Strong	Teacher	7/5-7/28/2022	\$2,790
John Wagner	Teacher	7/10-8/3/2023	\$540
Jessica Washburn	Teacher	7/6-7/29/2021	\$1,215
Jessica Washburn	Teacher	7/5-7/28/2022	\$2,790
Jessica Washburn	Teacher	7/10-8/3/2022	\$720
Melissa White	Teaching Assistant	7/6-7/29/2021	\$2,745
Melissa White	Teaching Assistant	7/5-7/28/2022	\$2,790



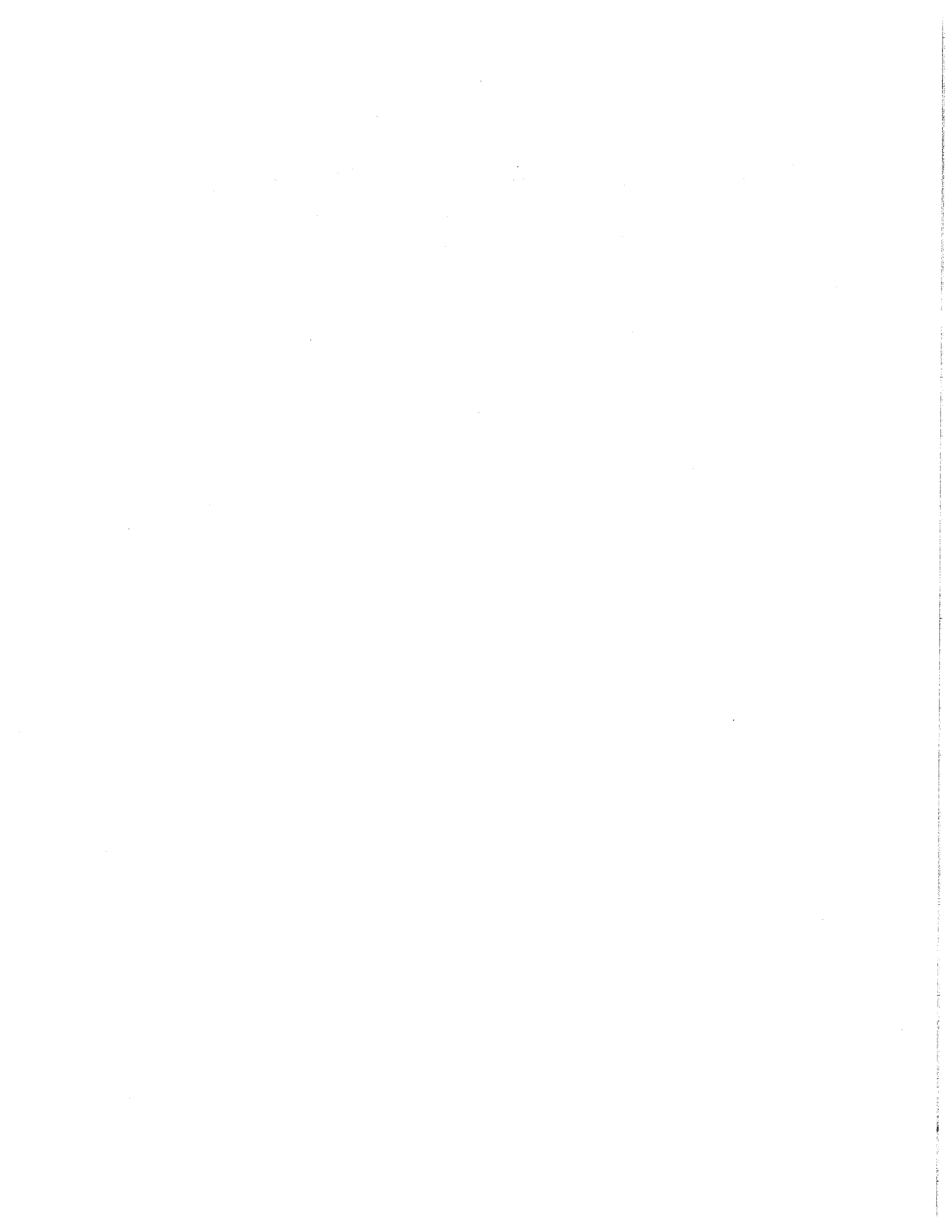
Alexis Wight	Teacher	7/5-7/28/2022	\$2,790
Alexis Wight	Teacher	7/10-8/3/2023	\$52
Valerie Wight	Teacher	7/5-7/28/2022	\$840
Valerie Wight	Programm Coordinator	7/5-7/28/2022	\$4,500
Marie Woodard	Teacher	7/5-7/28/2022	\$2,790
Marie Woodard	Teacher	7/10-8/3/2023	\$90



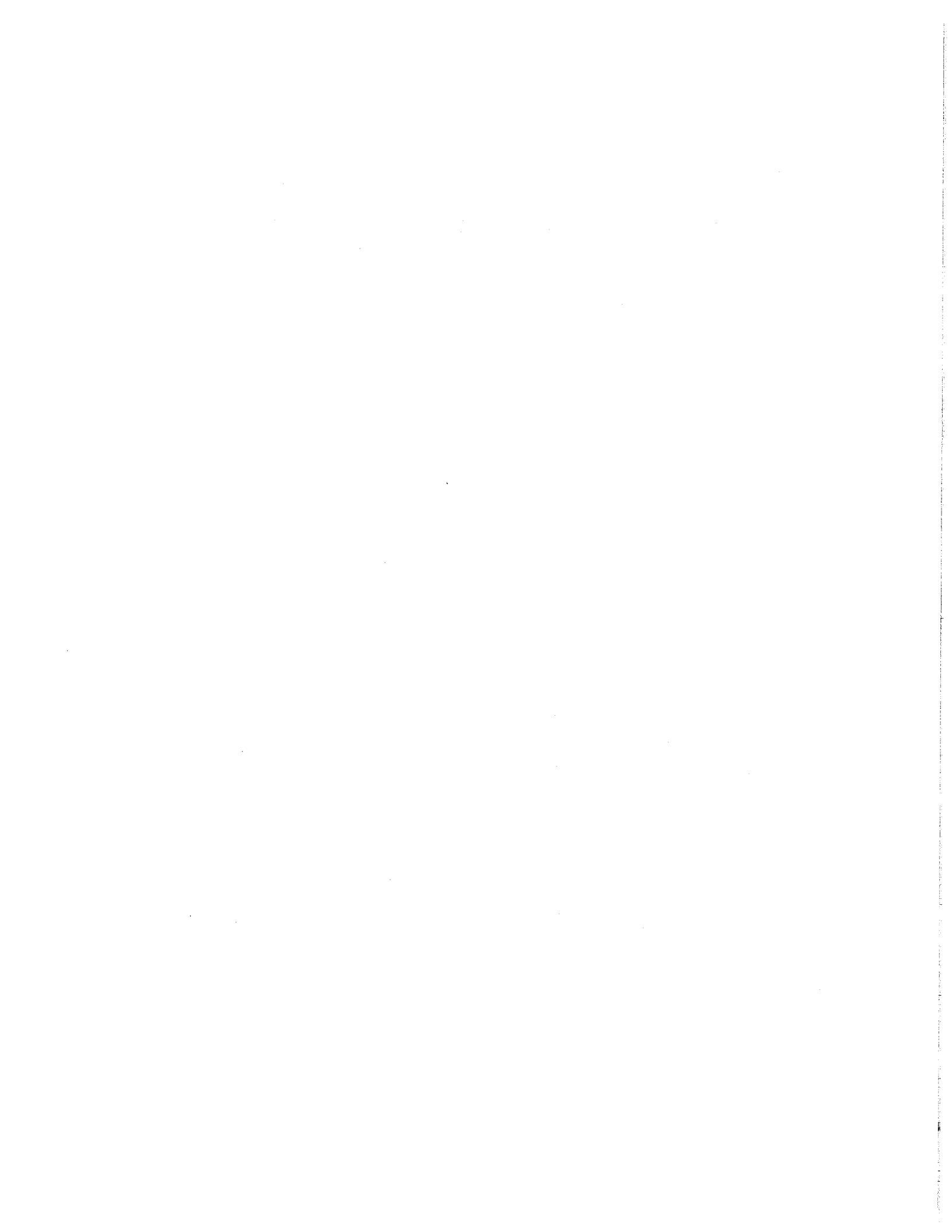
SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$14,507
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Christine Calhoun	Teacher Aide	7/6-7/29/2021	\$1,215
Tori Scotchmer	Teacher Aide	7/6-7/29/2021	\$770
Tori Scotchmer	Teacher Aide	7/5-7/28/2022	\$1,416
Deborah Fuller	School Nurse	7/6-7/29/2021	\$600
Cheryl Elliott	Bus Attendant	7/5-7/28/2022	\$1,197
Carl Fanton	Bus Driver	7/6-7/29/2021	\$1,179
Carl Fanton	Bus Driver	7/5-7/28/2022	\$2,033
Cathy Farwell	Bus Driver	7/5-7/28/2022	\$1,760
Linda Harris	Bus Attendant	7/6-7/29/2021	\$803
Linda Harris	Bus Attendant	7/5-7/28/2022	\$1,487
Nathan Kruger	Bus Driver	7/6-7/29/2021	\$661
Tori Scotchmer	Bus Attendant	7/6-7/29/2021	\$394
Alexander White	Bus Driver	7/5-7/28/2022	\$992



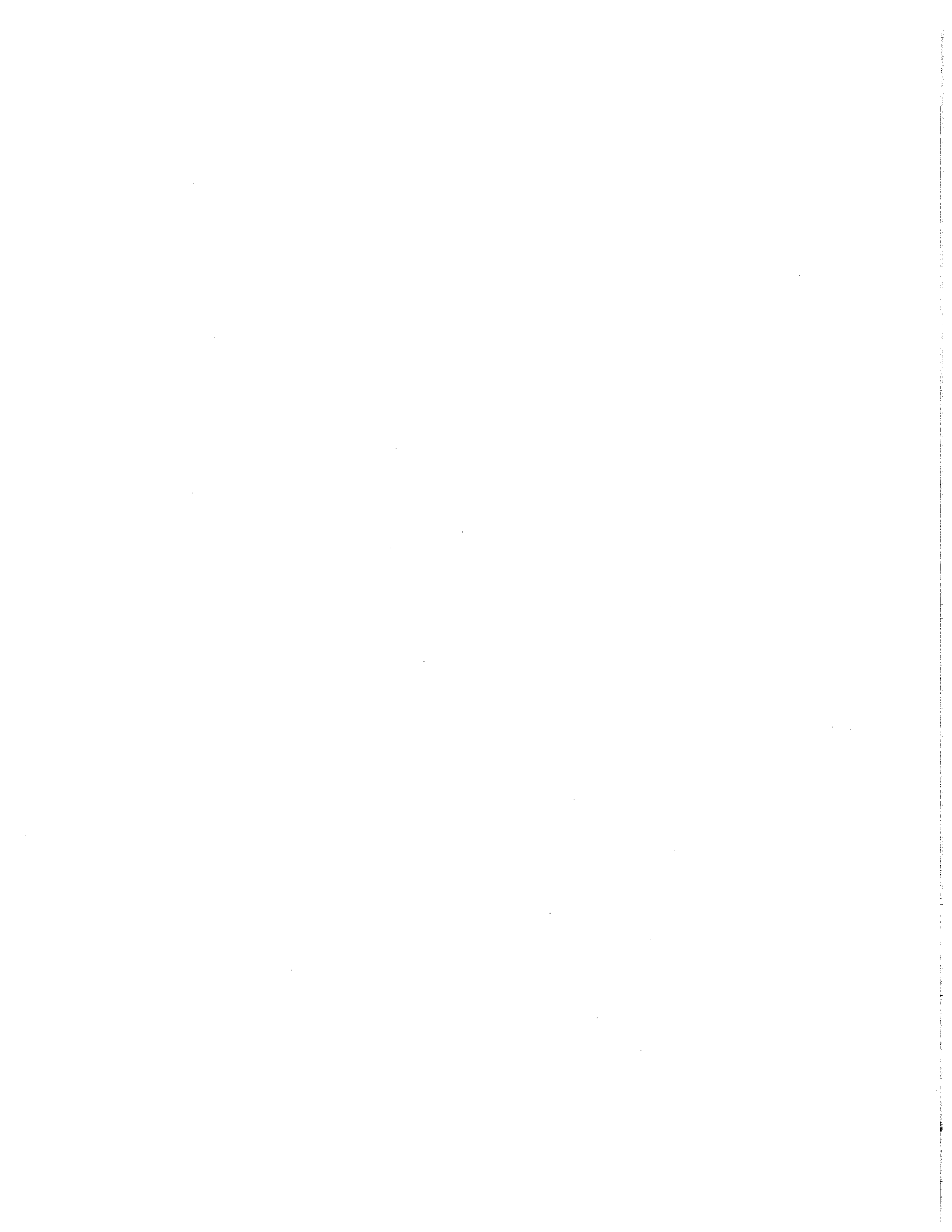
PURCHASED SERVICES			
Subtotal - Code 40			\$7,346
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
6/23/2022	YMCA of the Twin Tiers	202970	\$7,146
7/25/2023	Funland Skate Center	203063	\$200



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,524
Purchase Order Date	Vendor	Check or Journal Entry	Amount Expended
8/20/2021	Devin Davis	202822	\$82
8/20/2021	Jennifer Nolan	202823	\$64
9/3/2021	Scio Central School Lunch Fund	202829	\$56
6/10/2022	Jennifer Nolan	202913	\$37
6/10/2022	Raquel Burdick	202918	\$63
6/8/2022	JW Pepper & Son, Inc.	202920	\$107
6/3/2022	Scholastic Inc. Education	202922	\$250
6/3/2022	School Specialty	202923	\$50
6/3/2022	SYNCB/Amazon Credit Plan	202924	\$206
6/3/2022	Teachers Pay Teachers	202925	\$43
6/24/2022	Marie Woodard	202926	\$49
7/15/2022	Katie Harvey	202930	\$164
7/15/2022	Jamie Root	202931	\$216
7/15/2022	Jessica Washburn	202934	\$179
7/15/2022	Valerie Wight	202935	\$1,052



7/27/2022	Amelia Berardi	202936	\$41
7/20/2022	Kaplan Early Learning Company	202939	\$69
7/18/2022	Lakeshore Learning	202940	\$688
7/27/2022	Raquel Burdick	202941	\$158
7/15/2022	School Specialty	202942	\$44
7/21/2022	SYNCB/Amazon Credit Plan	202943	\$14
7/27/2022	Marie Woodard	202944	\$7
6/30/2022	Cardmember Services	202945	\$225
8/4/2022	Valerie Wight	202946	\$111
8/18/2022	Mikes on the Corner	202950	\$160
6/30/2022	SYNCB/Amazon Credit Plan	202952	\$20
9/6/2022	Ray Auman	202954	\$150
8/2/2022	School Specialty	202957	\$51
6/11/2022	School Specialty	202965	\$32
7/18/2022	SYNCB/Amazon Credit Plan	202967	\$132
9/16/2022	School Specialty	202971	\$37
7/1/2022	School Specialty	203015	\$32



6/12/2023	School Specialty	203049	\$138
6/27/2023	Jessica Washburn	203051	\$93
6/29/2023	Katie Harvey	203053	\$93
7/17/2023	Amazon	203056	\$219
7/17/2023	Cardmember Services	203058	\$252
6/12/2023	Gopher Sport	203059	\$112
7/31/2023	Valerie Wight	203065	\$28



TRAVEL EXPENSES				
Subtotal - Code 46				\$1,601
Dates of Travel	Name of Traveler	Destination and Purpose	Check or Journal Entry #	Amount Expended
7/7/2022	Scio Central School students	Funland Skating park (Wellsville, NY) - roller skating as part of summer enrichment activities 48 miles x 2 buses x \$3.24/mile	39	\$311
7/11/2022	Scio Central School students	Challenger Center (Olean, NY) - science enrichment activity 72 miles x 2 buses x \$3.24/mile	39	\$467
7/18/2022	Scio Central School students	Good Times (Olean, NY) - bowling and putt-putt golf as part of summer enrichment activities 74 miles x 2 buses x \$3.24/mile	39	\$480
7/25/2022	Scio Central School students	Rushford Lake (Rushford, NY) - swimming as part of summer enrichment activities 52.9 miles x 2 buses x \$3.24/mile	39	\$343



Employee Benefits

			Subtotal - Code 80
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$96,030.00	5.061%	\$4,860
Workers Compensation			
Unemployment Insurance			
Health Insurance			
Other (Identify)			



FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$81,523
Support Staff Salaries	16	\$14,507
Purchased Services	40	\$7,346
Supplies and Materials	45	\$5,524
Travel Expenses	46	\$1,601
Employee Benefits	80	\$4,860
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$115,361

LOCAL AGENCY INFORMATION

Agency Code: **022401040000**

Project #: **5882-21-0130**

Contract #: _____

Agency Name: **Scio Central School District**

Funding Dates: **3/13/2020** TO **9/30/2024**

Approved Budget Total: \$ **115,361**

FOR DEPARTMENT USE ONLY

Fiscal Year	Amt Expended	Final Payment	Line #
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____		Final Payment _____	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

09/26/2023 *Jennifer Cappelletti*

Date Signature

Jennifer Cappelletti, Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____

